

Idaho Transportation Department's

Public Transportation Office

2019 One Time Capital Application

Funding Recommendation



01/28/2019

Introduction

The Idaho Transportation Department serves the citizens of Idaho by promoting a transportation system that is focused on Your Safety, Your Mobility, and Your Economic Opportunity. The Department works to provide and promote a wide range of transportation options and infrastructure that allow for Idahoans to move safely throughout the state. As part of this ongoing effort, the Department's Public Transportation Office is responsible for the coordination, promotion, and oversight of many of the public transportation operations throughout Idaho.

The Idaho Transportation Department's Public Transportation Office (ITD-PT) is made up of the public transportation manager and five grants officers, responsible for a myriad of items as identified by the Federal Transit Administration (FTA), state government, and local jurisdictions. Among its many duties, the ITD-PT Office is charged with statewide public transportation planning, coordination, grant administration, compliance, performance management, safety monitoring, technical assistance, and serving as a liaison between federal, state and local stakeholders.

The one-time grant application is an opportunity for unspent funds through project cost savings, or from unrequested funding, to be deployed in a stand-alone application, separate from the congressional application, for projects that are capital and one-time in nature. These projects have a direct result in the rehabilitation and replacement of capital needs, thus having a direct impact on safety and efficiency throughout the state.

Through the application program, the ITD-PT Office ensures that the FTA programs and objectives are being met while funding projects throughout the state. In keeping with ITD's strategic mission of "Your Safety. Your Mobility. Your Economic Opportunity.", the ITD-PT Office is committed to the success of our partners throughout Idaho. Our office works tirelessly to ensure that a framework is in place in which providers can operate effectively and efficiently, and at the guidance of their local boards and jurisdictions. The Public Transportation Office values these partnerships and will continue to use applications such as this and other innovative practices to ensure that funds reach the front line users as we continue to promote public transportation options in Idaho.

The Department will offer access to services for people with Limited English Proficiency, as needed, and ITD encourages persons needing an interpreter or special accommodations to contact the ITD Public Involvement Coordinator (208-334-8119).

Se les recomienda a las personas que necesiten un intérprete o arreglos especiales que llamen a la coordinadora de participación pública al (208) 334-8119.

Application Process

The ITD-PT Office would first like to thank all of those that applied for funding during the 2019 One Time Capital Application Call for Projects. The need for funds continually outpaces that which is available, however the public transportation provider community in Idaho continues to meet that challenge through innovative business approaches and working to incorporate best practices into their operations. Below is a brief summary of the outreach efforts undertaken by ITD-PT to solicit projects as well as the timeline and process for review and award decision.

- 08/21/2018 Presentation at the 2018 Public Transportation Summit on the new application format, sections, requirements, timelines and evaluation criteria.
- 08/27/2018 Press release issued announcing the opening of the One Time Capital Application available from 08/27/2018-10/27/2018.
- 08/27/2018 Applications released on ITD-PT's website (Application period opened for 60 days to accommodate public transportation provider board approval by applicants).
- 10/27/2018 Application closed.
- 11/14/2018 Technical assistance calls began between ITD-PT Office and applicants to ensure that any information that was left out of the application was submitted.
- 12/14/2018 Technical assistance calls ended; any applicant who did not submit missing information was deemed ineligible.
- 12/15/2018 ITD Public Transportation developed technical review recommendations.
- 01/28/2019 – Public comment period begins; applications and ITD-PT technical review recommendations made available to the public.
- 02/28/2019 – Public comment period closes.
- 03/5/2019 – ITD-PT technical review recommendations, applications, and public comment presented to the Public Transportation Advisory Council (PTAC) for their concurrence.
- 04/18/2019 – ITD-PT presents final recommendations with public comment and PTAC's comments to the Idaho Transportation Board makes final determination on projects to be awarded.

5310 Program for Elderly and Individuals with Disabilities

Total Available	\$ 400,000
Total Recommended	\$ 54,400
Remaining Balance	\$ 345,600

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 3				
Valley Regional Transit Score: 68.5	Purchase 1 Vehicle for Parma Senior Center	\$54,400	\$54,400	Recommend to fully fund project.

5311 Rural Formula Program

Total Available	\$ 1,500,000
Total Recommended	\$ 527,901
Remaining Balance	\$ 972,099

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
Selkirks-Pend Oreille Transit Score: 55.8	Marketing expansion for services	\$35,813	\$35,813	Recommend to fully fund project.
District 3				
Treasure Valley Transit Score: 37.0	Environmental/A&E: Phase 1	\$307,000	\$307,000	5339 Application request. ITD-PT split into 3 Phases.
Treasure Valley Transit Score: 56.7	Facility Renovations	\$41,002	\$41,002	Recommend to fully fund project.
District 5				
Shoshone-Bannock Score: 61.3	Purchase 2 vehicles for expansion services	\$124,535	\$124,535	Recommend to fully fund project.
District 6				
Targhee Regional Public Transit Authority Score: 33.2	Rehab/Break Room Floor	\$5,004	\$5,004	Recommend portion of project. Contingent on 5307 approval for capital.
Targhee Regional Public Transit Authority Score: 33.2	Rehab/Sidewalks	\$41,697	\$0	Not recommended.
Targhee Regional Public Transit Authority Score: 33.2	Rehab/Maintenance Shop	\$ 7,505	\$0	Not recommended.
Targhee Regional Public Transit Authority Score: 33.2	Replace Security Fence	\$14,547	\$14,547	Recommend portion of project. Contingent on 5307 approval for capital.

5339 Bus and Bus Facilities Program

Total Available	\$ 1,500,000
Total Recommended	\$ 1,798,731
Remaining Balance	\$ - 298,731**

** Remaining balance to be funded with possible future 5339 or remaining swept 5311 funding.

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 3				
Treasure Valley Transit Score: 37.0	Property Acquisition Phase 2	\$900,000	\$900,000 <i>To be funded with possible future 5339 or remaining swept 5311 funding.</i>	ITD-PT split into 3 Phases. Contingent on successful completion of Phase 1.
Treasure Valley Transit Score: 37.0	Facility Renovations Phase 3	\$1,400,500	\$0	ITD-PT split into 3 Phases. Not recommend.
District 4				
Minidoka Memorial Hospital Score: 60.7	Maintenance Shop	\$240,000	\$240,000	Recommend full funding.
Mountain Rides Transportation Authority Score: 61.3	TOD Property Acquisition	\$232,000	\$232,000	Recommend full funding.
District 6				
Targhee Regional Public Transit Authority Score: 47.3	Purchase of 3 vehicles for replacement	\$426,731	\$426,731	Contingent on proof of local match.

Evaluation & Scoring Matrix:

Section 1 Project Description	7
Section 2 Demonstration of Need	15
Section 3 Project Planning	20
Section 4 Project Benefit & Evaluation	16
Section 5 Budget	11
Section 6 FTA/ITD Experience	6
Section 7 Application Professionalism	3
Total Points Max	78

5311(f) Intercity Feeder Program

Total Available	\$ 468,727
Total Recommended	\$ 437,388
Remaining Balance	\$ 31,339

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 3				
Salt Lake Express	Purchase 1 Replacement bus and 5 Replacement Vans	\$437,388	\$437,388	Recommend to fully fund project.