



4th Annual Public Transportation Performance Report 2015

Shauna Miller, Grants & Contracts Officer

Public Transportation Office



The Idaho Transportation Department is pleased to provide this Public Transportation Annual Report in our effort to continue to provide transparency and foster an environment that promotes our strategic goals of Your Safety, Your Mobility and Your Economic Opportunity.

To learn more about Public Transportation in Idaho please visit itd.idaho.gov or contact the Idaho Transportation Department's Public Transportation Office at (208) 334-8533 or Shauna.Miller@ITD.Idaho.gov.

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Introduction

Welcome to the Idaho Transportation Department's Public Transportation Office's Annual Public Transportation Performance Report. At the Idaho Department of Transportation, the Public Transportation Office has created an innovative performance management program. This program collects and analyzes operational data at the State, District, and provider level, assisting in identifying efficiencies and opportunities to coordinate services.

This report is published annually and condenses the calendar year administration and operational records for the 51 rural public transportation systems in Idaho as well as one inter-city bus system in Idaho. The report is published largely to provide information about the performance of the public transportation programs for the calendar year. The report is distributed and available to state and local officials, support agencies, board of directors, and the general public.

Public transit providers range in size from those which provide daily fixed route services, to demand response service with schedules and destinations determined on a day-to-day basis. These transit organizations assist elderly, those with disabilities, youth, the general public and low income citizens to gain access to needed medical, nutrition, education, employment, social and commercial service.

Public and special transportation service providers are a key element in the successful implementation of numerous objectives. Among those is the effort to keep elderly citizens and citizens with disabilities in their own homes and communities—in enabling them to live independently.

Please send any questions or comments to:



Shauna Miller, Grants & Contracts Officer
Idaho Transportation Department
Office of Public Transportation
PO Box 7129
Boise, ID 83707
Shauna.Miller@ITD.Idaho.gov
208 334-8533

Statewide Performance Measures

- **Total Statewide Passenger Trips:**
 - 3,701,685 passenger trips in CY 2015. This is an 8.2% decrease from CY 2014.
- **FTA Operating Subsidy per Passenger Trip**
 - \$3.14 of each passenger trip was funded with federal funds during CY 2015. This is a 24.1% increase from CY 2014.
- **Total Statewide Passenger Trips per Capita**
 - 2.24 passenger trips were provided per capita/population of Idaho in CY 2015. This is a 9.3% decrease from CY 2014
- **Total Operating Cost per Trip**
 - \$6.92 was the average cost of each passenger trip provided in Idaho during CY 2015. This is a 5% increase from CY 2014.
- **Passenger Trips per Vehicle Revenue Mile**
 - 0.434 passenger trips per Vehicle Revenue Mile in CY 2015. This was a 26% increase from CY 2014.
- **Number of Fatalities per 1,000,000 Vehicle Revenue Miles**
 - Zero for the period October 2014-September 2015, includes only NTD Reporters
- **Number of Incidents per 1,000,000 Vehicle Revenue Miles**
 - Zero for the period October 2014-September 2015, includes only NTD Reporters

District 1

General District Information:

- **ITD Board Member:** Jim Coleman
- **PTAC Member:** George Eskridge
- **Counties:** Boundary, Bonner, Kootenai, Benewah, and Shoshone
- **Land Area:** 7,752 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 4
- **Total Number of District Passenger Trips**
 - 453,546
 - 12.2% decrease from CY 2014

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129

Boise ID 83707-1129

(208) 334-8000

itd.idaho.gov

Citylink
P.O. Box 236
Worley, ID 83876
(800)-523-2464

*District of Operation: 1**Est. Population of District: estimated 212,000*

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	452,392	408,787	402,211	347,170
% Change from Previous Year	-21%	-10%	-2%	-14%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.55	\$3.70	\$3.61	\$3.89
% Change from Previous Year	28%	4%	-2%	8%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.28	\$2.32	\$2.08	\$2.08
% Change from Previous Year	10%	2%	-10%	0%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	4,646	6,663	7,849	6,872
% Change from Previous Year	124%	43%	18%	-12%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$17.13	\$16.88	\$20.38	\$20.53
% Change from Previous Year	-49%	-1%	21%	1%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.22	\$1.89	\$1.83	\$2.19
% Change from Previous Year	-33%	-15%	-3%	20%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

SPOT (City of Dover)
31656 Hwy 200 Box 8
Dover, ID 83825
(208)-304-2216

District of Operation: 1
Est. Population of District: estimated 212,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	57,777	79,450	81,986	72,002
% Change from Previous Year	160%	38%	3%	-12%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$5.20	\$3.78	\$3.89	\$4.84
% Change from Previous Year	-20%	-27%	3%	24%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.08	\$2.12	\$2.22	\$2.48
% Change from Previous Year	-30%	2%	5%	12%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	2,176	3,239	5,809	6,928
% Change from Previous Year	167%	-49%	79%	19%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$15.49	\$15.88	\$13.68	\$10.53
% Change from Previous Year	-51%	3%	-14%	-23%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.00	\$3.29	\$3.36	\$2.37
% Change from Previous Year	-38%	10%	2%	-30%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Shoshone County/Silver Express
700 Bank St, Suite 120
Wallace, ID 83873
(208)-752-3331

District of Operation: 1
Est. Population of District: estimated 212,000

Provider Comments:

The ridership continues to grow and the transportation services have become an important part of the community. The recent fundraising effort secured local match funding for the next 2 years. The fundraising effort consisted of selling advertising and donations from the local business community.

The Fixed Route operates 5 days per week. The Coeur d'Alene route operates on Tuesdays and Thursdays. The Demand Response numbers are a combination of the paratransit and Coeur d'Alene route.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips

Year	2012	2013	2014	2015
Total Trips	3546	6,925	11,365	12,912
% Change from Previous Year	*	95%	64%	14%

Fixed Route: Operating costs per passenger trip

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$37.29	\$17.04	\$10.52	\$10.21
% Change from Previous Year	*	-54%	-38%	-3%

Fixed Route: Operating cost per vehicle revenue mile

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.71	\$2.34	\$2.34	\$2.60
% Change from Previous Year	*	-14%	0%	11%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	672	1,416	1,409	1,637
% Change from Previous Year	*	111%	0%	16%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$36.27	\$19.44	\$24.21	\$16.24
% Change from Previous Year	*	-46%	25%	-33%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.07	\$1.35	\$1.38	\$1.14
% Change from Previous Year	*	-35%	2%	-17%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Benewah Area Transit (Valley Vista Care Corporation)
820 Elm St.
St. Maries, ID 83861
(208)-245-4576

District of Operation: 1
Est. Population of District: estimated 212,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	6,283	7,131	5,999	6,025
% Change from Previous Year	-18%	14%	-16%	0%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$33.25	\$28.13	\$30.19	\$23.83
% Change from Previous Year	8%	-15%	7%	-21%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.56	\$2.73	\$2.72	\$2.70
% Change from Previous Year	12%	7%	0%	-1%

District 2

General District Information:

- **ITD Board Member:** Jan Vassar
- **PTAC Member:** Alisa Anderson
- **Counties:** Clearwater, Idaho, Latah, Lewis, and Nez Perce
- **Land Area:** 13,403 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 6
- **Total Number of District Passenger Trips**
 - 267,619
 - 1.5% increase from CY 2014

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Disability Action Center – NW, Inc
505 North Main Street
Moscow, ID 83843
(208)-883-0523

District of Operation: 2
Est. Population of District: estimated 128,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	*	*	Began Reporting 05/14	2,309
% Change from Previous Year	*	*	*	*

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	*	Began Reporting 05/14	\$43.17
% Change from Previous Year	*	*	*	*

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	*	Began Reporting 05/14	\$7.15
% Change from Previous Year	*	*	*	*

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Lewiston Transit
PO Box 617
Lewiston, ID 83501
(208)-298-1343

District of Operation: 2
Est. Population of District: estimated 128,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips

Year	2012	2013	2014	2015
Total Trips	*	Began Reporting 06/13	42,606	57,149
% Change from Previous Year	*	*	*	34%

Fixed Route: Operating costs per passenger trip

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	Began Reporting 06/13	\$8.30	\$6.12
% Change from Previous Year	*	*	*	-26%

Fixed Route: Operating cost per vehicle revenue mile

Year	2012	2013	2014	2015
Op Cost/VRM	*	Began Reporting 06/13	\$3.71	\$3.92
% Change from Previous Year	*	*	*	6%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	*	Began Reporting 06/13	5,481	4,722
% Change from Previous Year	*	*	*	-14%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	Began Reporting 06/13	\$64.45	\$72.50
% Change from Previous Year	*	*	*	13%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	Began Reporting 06/13	\$13.03	\$12.83
% Change from Previous Year	*	*	*	-2%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

City of Moscow
P.O. Box 9203
Moscow, ID 83843
(208)-883-7600

District of Operation: 2
Est. Population of District: estimated 128,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Vanpool: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	6,794	6,949	7,371	5,814
% Change from Previous Year	44%	2%	6%	-21%

Vanpool: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.41	\$3.33	\$3.25	\$5.21
% Change from Previous Year	-3%	-2%	-2%	60%

Vanpool: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.42	\$0.13	\$0.09	\$0.14
% Change from Previous Year	-19%	-69%	-31%	56%



*Nez Perce Tribe
Appaloosa Express Transit
PO Box 365
Lapwai, ID 83540
(208)-621-4691*

*District of Operation: 2
Est. Population of District: estimated 128,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips

Year	2012	2013	2014	2015
Total Trips	*	Began Reporting 08/13	16,262	16,759
% Change from Previous Year	*	*	*	3%

Fixed Route: Operating costs per passenger trip

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	Began Reporting 08/13	\$35.02	\$12.17
% Change from Previous Year	*	*	*	-65%

Fixed Route: Operating cost per vehicle revenue mile

Year	2012	2013	2014	2015
Op Cost/VRM	*	Began Reporting 08/13	\$1.95	\$0.71
% Change from Previous Year	*	*	*	-64%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	*	Began Reporting 08/13	772	101
% Change from Previous Year	*	*	*	-87%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	Began Reporting 08/13	\$13.71	\$267.44
% Change from Previous Year	*	*	*	1,851%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	Began Reporting 08/13	\$0.39	\$1.77
% Change from Previous Year	*	*	*	354%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

SMART Transit
1006 Railroad Street
Moscow, ID 83843
(208)-883-7165

District of Operation: 2
Est. Population of District: estimated 128,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips

Year	2012	2013	2014	2015
Total Trips	168,756	163,782	165,892	159,483
% Change from Previous Year	2%	-3%	1%	-4%

Fixed Route: Operating costs per passenger trip

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$2.33	\$2.34	\$2.25	\$2.39
% Change from Previous Year	2%	0%	-4%	6%

Fixed Route: Operating cost per vehicle revenue mile

Year	2012	2013	2014	2015
Op Cost/VRM	\$6.87	\$6.64	\$6.71	\$6.69
% Change from Previous Year	-3%	-3%	1%	0%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	11,094	11,244	10,912	10,376
% Change from Previous Year	10%	1%	-3%	-5%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$16.80	\$18.37	\$14.62	\$17.44
% Change from Previous Year	-6%	9%	-20%	19%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$6.32	\$7.12	\$5.74	\$6.42
% Change from Previous Year	-11%	13%	-19%	12%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

University of Idaho
880 W. 3rd St.
Moscow, ID 83844
(208)-885-8025

District of Operation: 2
Est. Population of District: estimated 128,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	12,948	14,238	13,357	10,906
% Change from Previous Year	0%	10%	-6%	-18%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.65	\$3.35	\$3.60	\$3.15
% Change from Previous Year	3%	-8%	7%	-13%

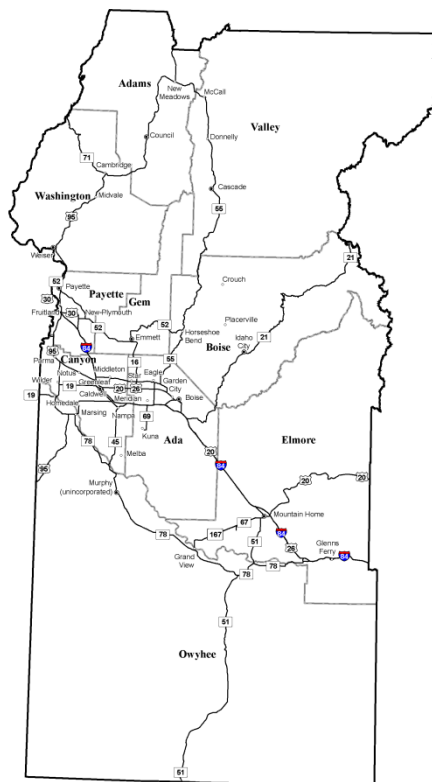
Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$4.20	\$3.89	\$4.02	\$3.82
% Change from Previous Year	11%	-7%	3%	-5%

District 3

General District Information:

- **ITD Board Member:** Julie DeLorenzo
- **PTAC Member:** Maureen Gresham
- **Counties:** Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington
- **Land Area:** 21,884 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 27
- **Total Number of District Passenger Trips**
 - 1,900,219
 - 5.8% decrease from CY 2014

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

ACHD Commuteride
5714 Fairview Ave.
Boise, ID 83706
(208)-387-6163

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Vanpool: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	274,806	273,540	255,410	223,873
% Change from Previous Year	9%	0%	-7%	-12%

Vanpool: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$4.82	\$7.12	\$5.73	\$5.33
% Change from Previous Year	17%	48%	-20%	-7%

Vanpool: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.74	\$1.06	\$0.80	\$0.70
% Change from Previous Year	19%	43%	-25%	-13%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Boise Good Samaritan
3390 N Collister Drive
Boise, ID 83707
(208)-343-9504*

*District of Operation: 3
Est. Population of District: estimated 668,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	432	495	319	304
% Change from Previous Year	*	15%	-36%	-5%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.24	\$2.34	\$2.76	\$4.40
% Change from Previous Year	*	-28%	18%	59%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.33	\$0.27	\$0.28	\$0.45
% Change from Previous Year	*	-18%	4%	61%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Mountain Home Senior Center
1000 North 3rd East St.
Mountain Home, ID 83647
(208)-587-4562*

*District of Operation: 3
Est. Population of District: estimated 668,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	677	1,047	1,205	1,731
% Change from Previous Year	4%	55%	15%	44%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$9.87	\$5.89	\$3.24	\$2.06
% Change from Previous Year	4%	-40%	-45%	-36%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$5.41	\$4.05	\$1.42	\$1.21
% Change from Previous Year	-34%	-25%	-65%	-15%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129

Boise ID 83707-1129

(208) 334-8000

itd.idaho.gov

St. Mark's Catholic Community
7960 Northview
Boise, ID 83704
(208)-375-6651

District of Operation: 3

Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,047	1,074	973	1,150
% Change from Previous Year	-15%	3%	-9%	18%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.30	\$3.58	\$2.60	\$3.31
% Change from Previous Year	25%	9%	-27%	27%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.12	\$1.22	\$1.01	\$1.58
% Change from Previous Year	8%	9%	-17%	56%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Three Island Senior Center
P.O. Box 263
Glenns Ferry, ID 83623
(208)-366-2051*

*District of Operation: 3
Est. Population of District: estimated 668,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	4,770	3,679	3,438	4,086
% Change from Previous Year	12%	-23%	-7%	19%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$1.21	\$0.96	\$1.10	\$0.64
% Change from Previous Year	48%	-21%	15%	-42%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$.90	\$0.61	\$0.57	\$0.48
% Change from Previous Year	70%	-32%	-7%	-16%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Treasure Valley Transit
1136 West Finch Drive
Nampa, ID 83651
(208)-344-7988

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	131,727	112,337	124,713	101,439
% Change from Previous Year	3%	-15%	11%	-19%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$9.16	\$10.41	\$7.36	\$12.17
% Change from Previous Year	-7%	14%	-29%	65%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.89	\$2.81	\$2.20	\$3.21
% Change from Previous Year	9%	-3%	-22%	46%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	29,454	37,575	39,480	43,302
% Change from Previous Year	-5%	28%	5%	10%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$28.18	\$20.85	\$26.91	\$22.51
% Change from Previous Year	27%	-26%	29%	-16%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$4.32	\$3.07	\$4.45	\$3.50
% Change from Previous Year	17%	-29%	45%	-21%



Valley Regional Transit
700 N East 2nd Suite 100
Meridian, ID 83642
(208)-345-7433

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,416,783	1,438,604	1,440,431	1,369,716
% Change from Previous Year	2%	2%	0%	-5%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$5.14	\$5.34	\$5.35	\$5.73
% Change from Previous Year	-7%	4%	0%	7%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$5.55	\$5.62	\$5.59	\$5.60
% Change from Previous Year	-5%	1%	-1%	0%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	46,829	46,035	59,528	58,045
% Change from Previous Year	6%	-2%	29%	-3%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$25.66	\$29.27	\$23.96	\$26.07
% Change from Previous Year	-7%	14%	-18%	9%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$4.17	\$4.02	\$4.19	\$4.65
% Change from Previous Year	-1%	-4%	4%	11%



Western Idaho Training Company (WITCO)
3919 East Ustick Road
Caldwell, ID 83605
(208)-454-3051

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	68,498	54,596	54,698	51,918
% Change from Previous Year	-14%	-20%	0%	-5%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$1.02	\$1.42	\$1.93	\$1.84
% Change from Previous Year	19%	39%	36%	-5%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.40	\$0.39	\$0.54	\$0.44
% Change from Previous Year	25%	-3%	38%	-19%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Boise Basin Senior Center
102 Bear Run Street
Idaho City, ID 83631
(208)-392-4918*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community

CY15 Stats (% of total trips): Nutrition (29%); Shopping (45%); Health (4%); Recreation (1%); Other (21%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	406	1,215	1,056	812
% Change from Previous Year	92%	199%	-13%	-23%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$10.53	\$8.45	\$5.18	\$5.32
% Change from Previous Year	-38%	-20%	-39%	3%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.85	\$3.18	\$1.88	\$1.32
% Change from Previous Year	39%	72%	-41%	-30%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Cambridge Senior Center
40 Superior Street
Cambridge, ID 83610
(208)-257-3358*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community. The senior center partners with an assisted living facility.

CY15 Stats (% of total trips): Nutrition (42%); Shopping (47%); Health (2%); Recreation (6%); Other (3%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,214	1,212	917	907
% Change from Previous Year	3%	0%	-24%	-1%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$7.26	\$8.50	\$7.86	\$6.53
% Change from Previous Year	166%	17%	-8%	-17%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.62	\$2.28	\$1.86	\$1.38
% Change from Previous Year	84%	41%	-18%	-26%

****TVT Purchase of Service of Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Cascade Senior Center
409 N School St.
Cascade, ID 83611
(208)-382-4256*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community.

CY15 Stats (% of total trips): Nutrition (4%); Shopping (54%); Health (5%); Recreation (7%); Other (30%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	20	206	797	731
% Change from Previous Year	-83%	930%	286%	-8%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$56.41	\$17.75	\$7.19	\$6.80
% Change from Previous Year	505%	-69%	-59%	-5%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$99.84	\$1.07	\$0.50	\$0.56
% Change from Previous Year	876%	-99%	-53%	12%

****TVT Purchase of Service Contract Recipient***



CCOA-Aging, Weatherization, & Human Services Inc
304 N. Kimball
Caldwell, ID 83605
(208)-459-0063

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:

DR: Passenger Trips: 43% increase was made possible by Acquisition of Services contract with Valley Regional Transit and Treasure Valley Transit. CCOA also acquired an additional bus through a grant from ITD. So the additional funding and additional bus allowed the transportation program to expand services and serve more people in surrounding rural and small urban areas. In prior years CCOA was limited to utilizing resources in Caldwell.

DR: Costs per passenger trip: With the expanded services, CCOA hired an additional driver. With the expanded service also comes higher insurance costs, gasoline costs, and other expenses related to transportation operations.

DR: Cost per vehicle: The same rationale behind higher costs per passenger trip also apply to higher costs per vehicle revenue mile. CCOA also provided transportation for several senior centers and senior housing complexes for social outings to surrounding areas.

PV: Passenger trips: CCOA was able to recruit more volunteer drivers who are very dedicated to assist with medical needs. More seniors were made aware of the service for transportation to areas outside Canyon County.

PV: Costs per passenger trip: Through the Acquisition of Services contract, CCOA was able to reimburse volunteer driver mileage at a higher rate than the .42 cents previously allowed. By doing so, this also made volunteering more attractive because private automobile costs were better covered.

PV: Cost per vehicle: Same rationale behind private vehicle costs per passenger trip as same as costs per passenger trip.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	7,159	6,877	7,509	10,770
% Change from Previous Year	-9%	-4%	9%	43%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$11.09	\$11.38	\$9.97	\$12.03
% Change from Previous Year	32%	3%	-12%	21%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.46	\$2.50	\$2.08	\$2.54
% Change from Previous Year	13%	2%	-17%	22%

**TVT Purchase of Service Contract Recipient*

Personal Vehicle: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	473	404	421	819
% Change from Previous Year	-29%	-15%	4%	95%

Personal Vehicle: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$8.44	\$10.45	\$12.84	\$16.23
% Change from Previous Year	8%	24%	23%	26%

Personal Vehicle: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.42	\$0.44	\$0.53	\$0.66
% Change from Previous Year	8%	5%	20%	25%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Council Senior Center
103 Main St.
Council, ID 83612
(208)-253-4282*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community.

CY15 Stats (% of total trips): Nutrition (42%); Shopping (47%); Health (2%); Recreation (6%); Other (3%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	684	458	648	759
% Change from Previous Year	1%	-33%	42%	17%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$11.21	\$7.90	\$5.93	\$4.14
% Change from Previous Year	108%	-30%	-25%	-30%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.01	\$2.23	\$1.57	\$1.32
% Change from Previous Year	58%	-26%	-30%	-16%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Gem County Senior Center
719 S. Johns
Emmett, ID 83617
(208)-365-4343*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

Bus provides services 5 days a week in the Gem County area. Van provides services 3 days a week to the Treasure Valley area. Private vehicles are utilized when not cost effective to utilize bus or van.

CY15 Stats (% of total trips): Nutrition (47%); Shopping (19%); Health (20%); Recreation (9%); All Other (5%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	5,830	6,533	5,912	4,965
% Change from Previous Year	33%	12%	-10%	-16%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$4.52	\$4.49	\$5.77	\$6.13
% Change from Previous Year	22%	-1%	29%	6%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.83	\$1.70	\$2.05	\$2.64
% Change from Previous Year	99%	-7%	21%	29%

*TVT Purchase of Service Contract Recipient



Homedale Senior Center
224 W Idaho St
Homedale, ID 83628
(208)-337-3020

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:

Lack of funding caused reliance on volunteer driver for the bus. The driver has not been available due to health issues in family and have not been able to recruit another volunteer driver.

CY 15 Stats (% of total trips): Nutrition (29%); Shopping (14%); Health (46%); Recreation (0%); All Other (11%)

Note: Op Cost high due to 1x purchase of tires and battery.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	220	266	268	56
% Change from Previous Year	-34%	21%	1%	-79%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$23.52	\$12.43	\$8.54	\$27.41
% Change from Previous Year	619%	-47%	-31%	221%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$7.52	\$2.35	\$1.35	\$4.01
% Change from Previous Year	565%	-69%	-43%	197%

**TVT Purchase of Service Contract Recipient*

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Horseshoe Bend Senior Center
109 S Riverside Dr.
Horseshoe Bend, ID 83629
(208)-793-2344*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

HSB SC entered into agreement with American Legion Post 12 to provide transportation for veterans living in Boise County to Veterans Medical Centers under the CFDA 64.035 Veterans Transportation Program. This grant is for veterans living in highly rural areas. In SW Idaho the counties classified as highly rural are Adams, Boise, Valley and Owyhee.

CY15 Stats (% of total trips): Nutrition (59%); Shopping (6%); Health (18%); Recreation (0%); All Other (17%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	660	1,066	754	558
% Change from Previous Year	-17%	62%	-29%	-26%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$11.99	\$8.77	\$10.78	\$17.17
% Change from Previous Year	46%	-27%	23%	59%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$4.77	\$3.90	\$5.59	\$1.88
% Change from Previous Year	-14%	-18%	43%	-66%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Kuna Senior Center
229 Ave B
Kuna, ID 83634
(208)-922-9714

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	4,022	4,346	4,740	3,950
% Change from Previous Year	-23%	8%	9%	-17%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$4.94	\$4.02	\$5.68	\$10.87
% Change from Previous Year	0%	-19%	41%	91%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.02	\$2.10	\$2.73	\$4.68
% Change from Previous Year	-9%	4%	30%	71%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Marsing Senior Center
219 Main St.
Marsing, ID 83639
(208)-896-4634*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

Marsing SC's challenge in CY15 was the provision of service for passenger(s) needing to go to dialysis several times a week. This creates a situation of high mileage, increased driver expense and low boardings.

CY15 Stats (% of total trips): Nutrition (12%); Shopping (40%); Health (41%); Recreation (5%); All Other (2%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	813	715	616	810
% Change from Previous Year	94%	-12%	-14%	32%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$14.83	\$10.67	\$10.05	\$12.69
% Change from Previous Year	-17%	-28%	-6%	26%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.80	\$1.55	\$1.23	\$0.87
% Change from Previous Year	61%	-14%	-21%	-29%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*McCall Senior Center
705 N 1st Street
McCall, ID 83638
(208)-634-5408*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

A challenge at McCall SC is that they are in a community of very independent seniors. There is also free transportation in McCall provided by TVT. The SC has started providing transportation services to organizational groups that visit McCall such as the Red Hatters. They also provide transportation services for other centers that visit McCall for activities such as the annual Ice Sculptures.

CY15 Stats (% of total trips): Nutrition (9%); Shopping (0%); Health (1%); Recreation (90%); All Other (0%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	6	3	218	269
% Change from Previous Year	-97%	-50%	7,167%	23%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$189.54	\$488.03	\$15.17	\$5.59
% Change from Previous Year	3,017%	157%	-97%	-63%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$284.31	\$4.90	\$2.64	\$2.88
% Change from Previous Year	10,588%	-98%	46%	9%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Melba Valley Senior Center
115 Baseline
Melba, ID 83641
(208)-495-2168*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

CY15 Stats (% of total trips): Nutrition (45%); Shopping (43%); Health (2%); Recreation (2%); All Other (8%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,834	1,736	1,597	1,818
% Change from Previous Year	-25%	-5%	-8%	14%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$6.52	\$7.12	\$7.20	\$6.21
% Change from Previous Year	48%	9%	1%	-14%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.98	\$1.04	\$1.11	\$0.97
% Change from Previous Year	4%	6%	7%	-13%

****TVT Purchase of Service Contract Recipient***



*Meridian Senior Center
1920 N Records Ave
Meridian, ID 83642
(208)-888-5555*

*District of Operation: 3
Est. Population of District: estimated 668,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,808	1,834	2,610	3,369
% Change from Previous Year	-31%	1%	42%	29%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$11.33	\$17.85	\$15.91	\$14.78
% Change from Previous Year	49%	58%	-11%	-7%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.14	\$4.28	\$4.74	\$4.20
% Change from Previous Year	17%	36%	11%	-11%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*New Meadows Senior Center
102 N. Commercial Ave
New Meadows, ID 83654
(208)-347-2363*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

CY15 Stats (% of total trips): Nutrition (17%); Shopping (17%); Health (0%); Recreation (65%); All Other (1%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	402	354	57	539
% Change from Previous Year	28%	-12%	-84%	846%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$17.95	\$10.81	\$6.65	\$7.64
% Change from Previous Year	11%	-40%	-39%	15%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.99	\$2.06	\$2.58	\$2.57
% Change from Previous Year	1%	-31%	25%	0%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*New Plymouth Senior Center
126 N Plymouth Ave
New Plymouth, ID 83655
(208)-278-5320*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

CY15 Stats (% of total trips): Nutrition (36%); Shopping (10%); Health (0%); Recreation (39%); All Other (15%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	384	106	403	228
% Change from Previous Year	-55%	-73%	280%	-43%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$16.81	\$12.13	\$3.84	\$11.50
% Change from Previous Year	203%	-28%	-68%	200%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.66	\$1.61	\$1.56	\$2.89
% Change from Previous Year	83%	-39%	-3%	85%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Parma Senior Center
410 N 8th St
Parma, ID 83660
(208)-722-5421

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	849	3,947	3,834	3,112
% Change from Previous Year	177%	365%	-3%	-19%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$10.09	\$3.45	\$6.57	\$4.58
% Change from Previous Year	0%	-66%	90%	-30%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.78	\$0.42	\$0.71	\$0.41
% Change from Previous Year	-71%	-46%	69%	-42%

**TVT Purchase of Service Contract Recipient*

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Payette Senior Center
137 N Main St
Payette, ID 83661
(208)-642-4223

District of Operation: 3
Est. Population of District: estimated 668,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	964	1,431	1,963	6,938
% Change from Previous Year	-25%	48%	37%	253%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$6.59	\$7.65	\$5.24	\$3.73
% Change from Previous Year	40%	16%	-32%	-29%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.00	\$4.30	\$3.82	\$3.92
% Change from Previous Year	-23%	115%	-11%	3%

****TVT Purchase of Service Contract Recipient***

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Rimrock Senior Center
525 Main St.
Grandview, ID 83624
(208)-834-2808*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

CY15 Stats (% of total trips): Nutrition (55%); Shopping (38%); Health (0%); Recreation (6%); All Other (2%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	390	586	465	617
% Change from Previous Year	10%	50%	-21%	33%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$24.22	\$16.60	\$11.58	\$12.86
% Change from Previous Year	36%	-31%	-30%	11%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$5.22	\$5.52	\$4.60	\$4.00
% Change from Previous Year	28%	6%	-17%	-13%



*Weiser Senior Center
115 E. Main St.
Weiser, ID 83672
(208)-414-0750*

*District of Operation: 3
Est. Population of District: estimated 668,000*

Provider Comments:

We are seeing a need for affordable transportation from Weiser to Nampa, Caldwell, Boise areas for medical services. At this time the center is not able to provide due to financial constraints.

CY15 Stats (% of total trips): Nutrition (89%); Shopping (3%); Health (5%); Recreation (2%); All Other (1%)

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	Began Reporting 4/13	2,161	2,665	2,628
% Change from Previous Year	*	*	23%	-1%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	\$4.80	\$6.08	\$5.86
% Change from Previous Year	*	*	27%	-4%

Demand Response: Operating cost per vehicle revenue mile.

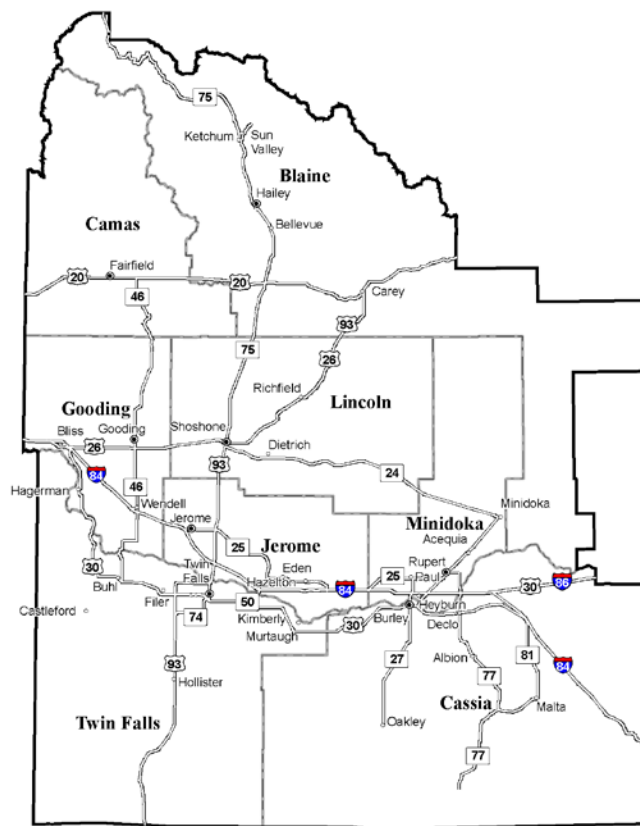
Year	2012	2013	2014	2015
Op Cost/VRM	*	\$3.15	\$3.77	\$3.87
% Change from Previous Year	*	*	20%	3%

**TVT Purchase of Service Contract Recipient*

District 4

General District Information:

- **ITD Board Member:** Jim Kempton
- **PTAC Member:** Kevin Dugan
- **Counties:** Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls
- **Land Area:** 11,572 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 6
- **Total Number of District Passenger Trips**
 - 560,755
 - 5.4% decrease from CY 2014

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Blaine County Senior Center
206 1st Ave SO, Suite 200
Hailey, ID 83333
(208)-788-3468*

*District of Operation: 4
Est. Population of District: estimated 186,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	3,342	3,620	4,081	3,162
% Change from Previous Year	*	8%	13%	-23%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$5.38	\$8.09	\$7.79	\$10.70
% Change from Previous Year	*	50%	-4%	37%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$1.94	\$4.28	\$3.53	\$3.42
% Change from Previous Year	*	121%	-12%	-3%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Living Independence Network Corporation (LINC)
1182 Eastland Drive N, Suite C
Twin Falls, ID 83301
(208)-733-1712*

*District of Operation: 4
Est. Population of District: estimated 186,000*

Provider Comments: With the reduced funding, for Trans IV, starting October 1st we may experience additional loss of ridership as hours may have to be reduced. The difference in ridership from 2014 to 2015 is in part less Medicaid rides and LINC sponsored rides.

(MO/YR – change from corresponding month of previous year)

Taxi Voucher: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	11,641	29,775	23,624	23,841
% Change from Previous Year	-31%	156%	-21%	1%

Taxi Voucher: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$5.47	\$3.24	\$8.53	\$10.58
% Change from Previous Year	-40%	-41%	163%	24%

Taxi Voucher: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	*	*	*
% Change from Previous Year	*	*	*	*

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Minidoka Memorial Hospital
1224 8th Street
Rupert, ID 83350
(208)-426-8116*

*District of Operation: 4
Est. Population of District: estimated 186,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,812	2,298	2,450	1,830
% Change from Previous Year	-35%	27%	7%	-25%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.09	\$1.88	\$2.07	\$3.18
% Change from Previous Year	20%	-39%	10%	54%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$0.49	\$0.27	\$0.42	\$0.59
% Change from Previous Year	20%	-49%	56%	41%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Mountain Rides Transportation Authority
800 1st Ave North
Ketchum, ID 83340
(208)-788-7433

District of Operation: 4
Est. Population of District: estimated 186,000

Provider Comments:

2015 was another exciting and productive year for Mountain Rides. Our ridership remains high with just under 500,000 in total riders. Lower gas prices are definitely having an impact on our services that primarily serve commuters, like vanpool and Valley Route. This is the main reason for a drop in ridership. On the cost side, Mountain Rides continues to operate very efficiently with costs in almost all areas declining or remaining stable. All of our performance measures are below industry averages, which means that Mountain Rides is spending public dollars carefully. Fixed route bus costs have dropped 6% per mile and 19% per passenger from where they were 3 years ago. Going into 2016, Mountain Rides looks forward to continuing this positive trend!

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	430,800	425,407	468,230	454,038
% Change from Previous Year	5%	-1%	10%	-3%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$5.15	\$4.57	\$4.09	\$4.19
% Change from Previous Year	-3%	-11%	-11%	2%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$4.33	\$3.98	\$4.15	\$4.07
% Change from Previous Year	4%	-8%	4%	-2%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	217	472	315	391
% Change from Previous Year	75%	118%	-33%	24%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$23.24	\$19.28	\$23.09	\$19.98
% Change from Previous Year	12%	-17%	20%	-13%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.83	\$3.84	\$3.15	\$2.14
% Change from Previous Year	9%	36%	-18%	-32%

Vanpool: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	42,261	55,014	52,271	39,990
% Change from Previous Year	52%	30%	-5%	-23%

Vanpool: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$2.50	\$2.69	\$3.31	\$3.39
% Change from Previous Year	11%	8%	23%	2%

Vanpool: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$.35	\$0.37	\$0.45	\$0.43
% Change from Previous Year	13%	6%	22%	-4%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129

Boise ID 83707-1129

(208) 334-8000

itd.idaho.gov

*Trans IV-College of Southern Idaho**P.O. Box 1238**Twin Falls, ID 83303**(208)-736-2133**District of Operation: 4**Est. Population of District: estimated 186,000*

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	31,456	31,533	40,718	36,214
% Change from Previous Year	0%	0%	29%	-11%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$18.77	\$18.90	\$16.79	\$18.20
% Change from Previous Year	-2%	1%	-11%	8%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.71	\$3.89	\$4.05	\$3.85
% Change from Previous Year	-2%	5%	4%	-5%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*West End Senior Center
1010 Mina Street
Buhl, ID 83316
(208)-543-4577*

*District of Operation: 4
Est. Population of District: estimated 186,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,453	1,053	987	1,289
% Change from Previous Year	7%	-28%	-6%	31%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.20	\$6.07	\$5.36	\$4.29
% Change from Previous Year	-18%	90%	-12%	-20%

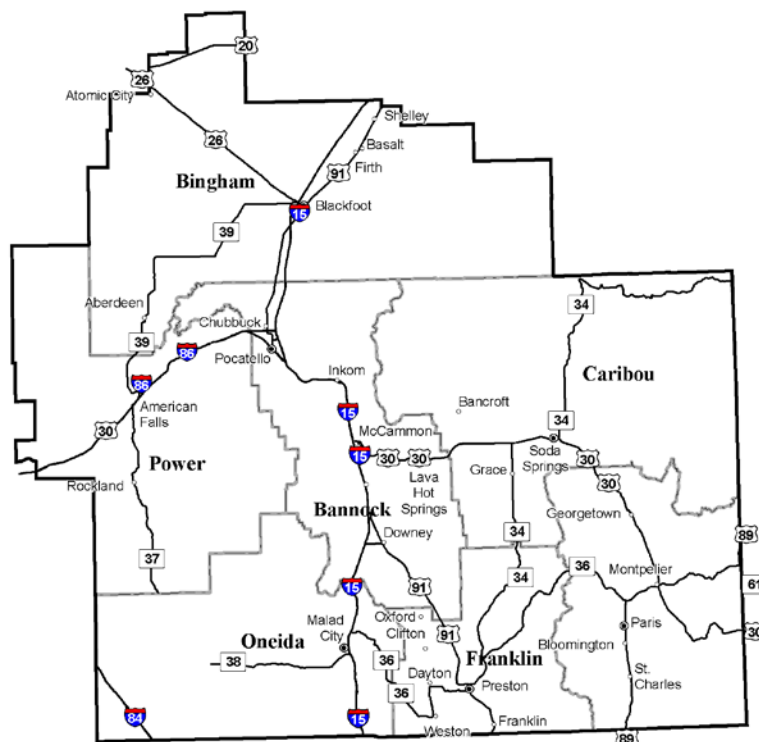
Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.37	\$2.46	\$2.41	\$3.53
% Change from Previous Year	12%	4%	-2%	47%

District 5

General District Information:

- **ITD Board Member:** Dwight Horsch
- **PTAC Member:** Kathleen Lewis
- **Counties:** Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power
- **Land Area:** 9,491 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 3
- **Total Number of District Passenger Trips**
 - 325,850
 - 13.6% decrease from CY 2014



*Franklin County Memorial Center
44 North 100 East
Preston, ID 83263
(208)-852-1937*

*District of Operation: 5
Est. Population of District: estimated 212,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	2,089	1,525	1,635	1,967
% Change from Previous Year	25%	-27%	7%	20%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$14.98	\$19.26	\$14.89	\$12.79
% Change from Previous Year	-8%	29%	-23%	-14%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$6.19	\$7.67	\$5.42	\$10.24
% Change from Previous Year	5%	24%	-29%	89%



*Oneida County Hospital
150 N 200 W
Malad City, ID 83252
(208)-766-2231*

*District of Operation: 5
Est. Population of District: estimated 212,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	*	*	435	568
% Change from Previous Year	*	*	*	31%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	*	\$6.85	\$4.27
% Change from Previous Year	*	*	*	-38%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	*	\$0.63	\$0.33
% Change from Previous Year	*	*	*	-48%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*Pocatello Regional Transit
215 W Bonneville
Pocatello, ID 83204
(208)-232-5057*

*District of Operation: 5
Est. Population of District: estimated 212,000*

Provider Comments:

- *Boardings and expenses appear to be accurate. Fixed route ridership is down due to lower numbers on campus and a decrease in service supplied system-wide.*
- *Some cost savings were realized due to better fuel prices and fewer revenue miles and hours.*
- *Inter-city cost numbers are meaningless applied to ridership; the majority of costs reported are for ticketing/customer support personnel and related activities at the intermodal transit terminal.*

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	331,904	315,089	293,005	243,216
% Change from Previous Year	-11%	-5%	-7%	-17%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$3.26	\$4.21	\$3.97	\$4.12
% Change from Previous Year	24%	29%	-6%	4%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.31	\$3.58	\$3.03	\$2.99
% Change from Previous Year	11%	8%	-15%	-1%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	104,741	95,546	82,184	80,051
% Change from Previous Year	3%	-9%	-14%	-3%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$14.41	\$16.30	\$20.57	\$17.42
% Change from Previous Year	-6%	13%	26%	-15%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.18	\$3.21	\$3.72	\$3.29
% Change from Previous Year	1%	1%	16%	-12%

Intercity: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	166	137	39	48
% Change from Previous Year	239%	-17%	-72%	23%

Intercity: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$779.19	\$474.22	\$1,392.45	\$1,040.71
% Change from Previous Year	-62%	-39%	195%	-25%

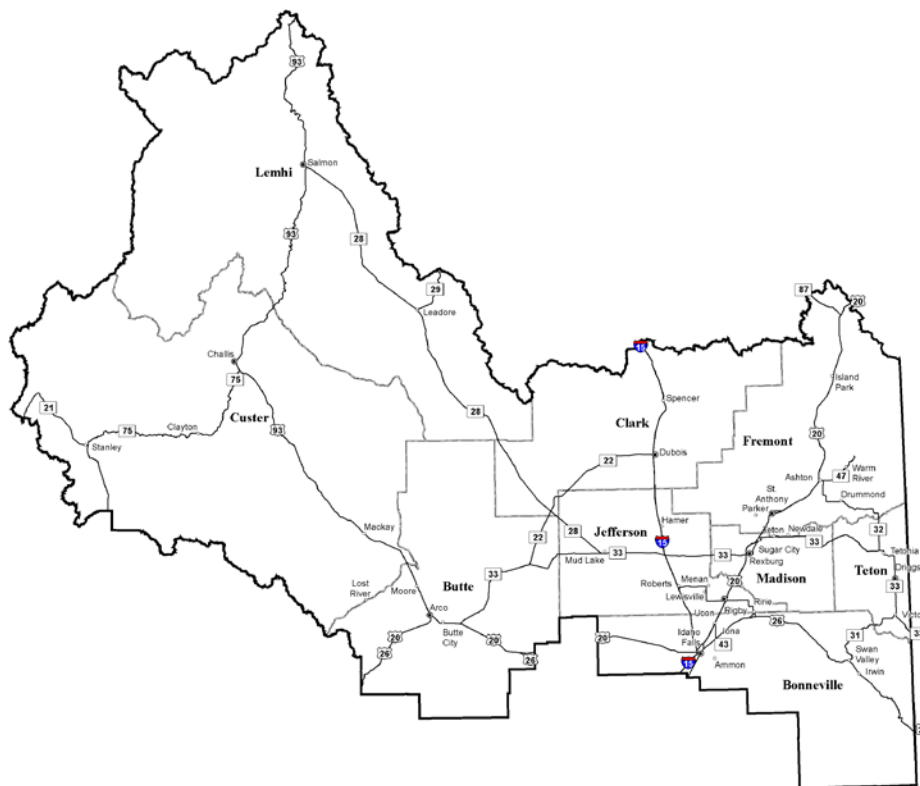
Intercity: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$17.77	\$13.73	\$40.68	\$24.78
% Change from Previous Year	-33%	-23%	196%	-39%

District 6

General District Information:

- **ITD Board Member:** Lee Gagner
- **PTAC Member:** Mike O'Bleness
- **Counties:** Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton
- **Land Area:** 18,588 sq. miles



General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
 - 5
- **Total Number of District Passenger Trips**
 - 176,149
 - 2.1% increase from CY 2014

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

*City of Driggs
60 S Main St.
Driggs, ID 83422
(208)-354-2362*

*District of Operation: 6
Est. Population of District: estimated 207,000*

*Provider Comments:
No comments provided.*

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	*	14,970	17,376	16,644
% Change from Previous Year	*	*	16%	-4%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	*	\$4.69	\$5.67	\$7.98
% Change from Previous Year	*	*	21%	41%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	*	\$1.03	\$1.52	\$1.73
% Change from Previous Year	*	*	48%	14%



Lemhi County
206 Courthouse Drive
Salmon, ID 83467
(208)-756-2815

District of Operation: 6
Est. Population of District: estimated 207,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	1,322	1,795	1,320	9,049
% Change from Previous Year	*	36%	-26%	586%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$2.79	\$4.48	\$37.77	\$14.79
% Change from Previous Year	*	61%	743%	-61%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$.47	\$1.10	\$19.80	\$7.77
% Change from Previous Year	*	134%	1,700%	-61%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

START (Town of Jackson)
450 W Snow King
Jackson, WY 83001
(307)-732-8650

District of Operation: 6
Est. Population of District: estimated 207,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	23,633	25,422	26,113	26,567
% Change from Previous Year	6%	8%	3%	2%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$6.16	\$5.62	\$7.00	\$6.03
% Change from Previous Year	20%	-9%	25%	-14%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.88	\$3.64	\$4.70	\$4.13
% Change from Previous Year	25%	-6%	29%	-12%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Targhee Regional Transportation Authority
1810 W Broadway #7
Idaho Falls, ID 83402
(208)-535-0356

District of Operation: 6
Est. Population of District: estimated 207,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Fixed Route: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	42,840	31,544	44,810	32,686
% Change from Previous Year	-11%	-26%	42%	-27%

Fixed Route: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$10.46	\$13.64	\$8.41	\$14.36
% Change from Previous Year	1%	30%	-38%	71%

Fixed Route: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.69	\$3.24	\$4.09	\$3.79
% Change from Previous Year	-9%	-12%	26%	-7%

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	73,533	45,464	72,731	81,730
% Change from Previous Year	-8%	-38%	60%	12%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$19.03	\$16.51	\$9.67	\$14.28
% Change from Previous Year	7%	-13%	-41%	48%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$3.09	\$3.19	\$2.33	\$1.72
% Change from Previous Year	7%	3%	-27%	-26%

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Lost River Area Transit (Valley Vista)
3344 Beaverland Rd
Mackay, ID 83251
(208)-245-4576

District of Operation: 6
Est. Population of District: estimated 207,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Demand Response: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	11,783	10,095	10,232	9,473
% Change from Previous Year	-13%	-14%	1%	-7%

Demand Response: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$13.91	\$16.81	\$16.10	\$16.16
% Change from Previous Year	19%	21%	-4%	0%

Demand Response: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.22	\$3.36	\$3.02	\$3.01
% Change from Previous Year	18%	51%	-10%	0%

Intercity Transportation

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

Northwestern Trailways
4611 South Ben Franklin Lane
Spokane, WA 99224
(509)-838-4029

District of Operation: 1-3
Est. Population of Districts: estimated 1,008,000

Provider Comments:
No comments provided.

(MO/YR – change from corresponding month of previous year)

Intercity: Passenger trips.

Year	2012	2013	2014	2015
Total Trips	18,919	17,850	19,454	17,547
% Change from Previous Year	12%	-6%	9%	-10%

Intercity: Operating costs per passenger trip.

Year	2012	2013	2014	2015
Op Cost/Passenger Trip	\$44.16	\$35.35	\$38.26	\$45.55
% Change from Previous Year	-8%	-20%	8%	19%

Intercity: Operating cost per vehicle revenue mile.

Year	2012	2013	2014	2015
Op Cost/VRM	\$2.30	\$2.30	\$2.78	\$3.15
% Change from Previous Year	8%	0%	21%	13%