

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
FY 2021 - 2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SUBMITTAL
 This Report should be used only for the STIP Submittal (data as of 11/12/2020)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

		Idaho Transportation Investment Program (ITIP)												Sum FY21-27			
		Statewide Transportation Improvement Program (STIP)								(PREL for Locals)							
Row	Program Name	FY 2021*		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*		Available	Program
		Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program		
1	Pavement Preservation (Commerce)	26,279	23,610	39,048	31,248	14,371	11,250	29,355	25,770	44,136	26,456	32,037	24,402	64,228	38,010	249,454	180,746
2	Pavement Preservation (Non-Commerce)	9,684	8,308	9,534	12,681	10,833	11,029	6,894	6,720	8,473	8,074	6,202	6,533	18,000	14,218	69,620	67,562
3	Pavement Restoration	70,536	73,139	88,375	64,393	64,848	67,556	97,002	77,062	99,568	84,477	144,169	121,812	60,954	76,808	625,452	565,247
4	SHS Pavements	106,499	105,057	136,957	108,321	90,052	89,835	133,251	109,552	152,177	119,007	182,408	152,747	143,182	129,036	944,526	813,555
5	Bridge Preservation	23,522	25,052	13,611	14,506	25,640	29,097	18,722	17,413	13,139	15,372	16,389	15,721	15,000	15,721	125,006	131,300
6	Bridge Restoration	43,479	28,313	62,779	68,684	97,080	92,875	82,406	88,877	55,370	97,783	50,396	71,947	65,000	58,648	456,510	507,128
7	SHS Bridges	67,001	53,365	76,390	83,190	122,720	121,972	101,128	106,291	68,509	110,904	65,768	88,336	80,000	74,370	581,516	638,428
8	Supporting Infrastructure Assets	7,000	17,312	7,000	7,498	7,000	7,579	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	49,000	60,389
9	Safety - Rest Areas	-	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-	1,260
10	Safety	-	8,659	-	46,305	-	59,741	-	48,125	-	44,895	-	20,970	-	37,324	-	266,019
11	Capacity	-	70,662	-	68,474	-	48,421	-	49,035	-	47,505	-	46,035	-	50,513	-	380,644
12	Safety & Capacity	87,378	79,321	99,840	114,779	93,579	108,162	73,168	97,160	89,522	92,400	57,991	67,004	80,000	87,837	581,478	646,663
13	(Row 4+7+8+9+12) SHS Core	267,878	256,315	320,187	313,788	313,351	327,549	314,547	320,002	317,208	329,311	313,167	315,088	310,182	298,243	2,156,520	2,160,295
14	Significant Projects & Corridors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Formula Debt Service + Fees & Interest ¹	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	71,051	71,051	486,356	486,356
16	SHS Strategic	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	71,051	71,051	486,356	486,356
17	System Support	6,500	11,776	6,500	7,727	6,500	7,596	6,500	7,596	6,500	7,626	6,500	6,500	6,500	6,500	45,500	55,321
18	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	35,000
19	SHS Other	11,500	16,776	11,500	12,727	11,500	12,596	11,500	12,596	11,500	12,626	11,500	11,500	11,500	11,500	80,500	90,321
20	Planning & Scoping	2,100	2,435	1,600	1,835	1,600	1,625	1,600	1,350	250	1,350	-	-	-	-	7,150	8,595
21	Metropolitan Planning	1,885	1,895	1,885	1,895	1,885	1,895	1,885	1,895	1,885	1,895	-	-	-	-	9,423	9,475
22	State Planning and Research	7,030	7,090	7,030	7,090	7,030	7,090	7,030	7,090	7,030	7,066	-	-	-	-	35,153	35,426
23	Hwy Planning	11,015	11,420	10,515	10,820	10,515	10,610	10,515	10,335	9,166	10,311	-	-	-	-	51,726	53,496
24	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	-	-	-	8,553	8,553
25	Transportation Alternatives (TAP)	3,822	3,669	3,822	3,518	3,822	4,791	3,822	3,822	3,822	3,822	-	-	-	-	19,109	19,622
26	Freight	10,393	13,165	10,393	7,421	10,393	8,982	10,394	-	10,394	4,336	10,394	2,988	10,394	13,767	72,755	50,568
27	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Hwy Statewide Competitive	15,925	18,545	15,925	12,650	15,926	15,484	15,926	5,533	15,926	9,869	10,394	2,988	10,394	13,767	100,417	78,835
29	STBG - Local Urban	8,831	8,734	8,831	8,502	8,831	8,699	8,831	8,855	8,831	9,329	30,000	32,768	-	-	74,155	76,887
30	STBG - Transportation Mgt Area	11,346	9,634	10,887	10,813	10,887	10,887	10,887	10,887	10,887	10,887	21,774	20,902	-	-	76,667	74,010
31	TAP - Transportation Mgt. Area	480	482	480	479	480	480	480	480	480	480	960	733	-	-	3,358	3,133
32	STBG - Local Rural	14,683	11,110	14,646	14,548	14,538	11,304	14,430	12,329	14,322	10,921	43,431	43,431	-	-	116,049	103,643
33	Bridge, Local	5,447	6,697	5,447	3,555	5,447	7,514	5,447	4,143	5,447	5,320	23,335	26,786	-	-	50,570	54,015
34	Bridge, Off System	4,085	6,046	4,085	2,612	4,085	5,251	4,085	7,489	4,085	6,029	8,654	-	-	-	29,078	36,081
35	Safety - Local	8,904	8,886	8,904	8,904	8,904	8,904	8,904	8,905	8,905	8,904	8,905	8,903	8,905	8,905	62,330	62,310
36	Safety - Railroad Crossings	2,191	2,970	2,191	2,015	2,191	1,755	2,191	1,515	2,191	2,090	2,191	2,191	2,191	2,191	15,338	14,727
37	Hwy Local	55,967	54,559	55,470	51,428	55,362	54,793	55,255	54,602	55,147	53,960	139,249	144,369	11,096	11,096	427,545	424,806
38	LHTAC Programs	33,119	32,739	33,081	29,619	32,974	32,972	32,866	32,866	32,758	31,174	84,325	87,774	8,905	8,905	258,027	256,049
39	Hwy Federal Formula & State Funds	429,760	425,091	483,107	470,922	476,190	490,567	477,293	472,618	478,559	485,689	543,931	543,566	414,222	405,657	3,303,063	3,294,110
40	High Priority (SAFETEA-LU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	High Priority (TEA-21)	18,426	18,426	-	-	-	-	-	-	-	-	-	-	-	-	18,426	18,426
42	Discretionary Earmarks	30,038	30,038	-	-	-	-	-	-	-	-	-	-	-	-	30,038	30,038
43	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Federal Lands Access	13,898	11,778	13,898	17,110	13,898	18,482	13,898	17,699	13,898	1,686	-	-	-	-	69,490	66,755
45	Indian Reservation Roads	1,000	1,000	1,007	1,007	457	457	887	887	-	-	-	-	-	-	3,352	3,352
46	Other Federal Non-Formula	5,346	5,346	2,262	2,262	2,062	2,062	2,262	2,262	462	462	-	-	-	-	12,394	12,394
47	Hwy Other Federal Programs	68,708	66,588	17,167	20,379	16,417	21,001	17,047	20,848	14,360	2,148	-	-	-	-	133,700	130,965
48	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Local/Private Partnership	8,524	8,524	448	448	2,175	2,175	380	380	1,995	1,995	-	-	780	780	14,302	14,302
50	Hwy Other Programs	8,524	8,524	448	448	2,175	2,175	380	380	1,995	1,995	-	-	780	780	14,302	14,302
51	GARVEE 2017 Legislative Authorization¹	141,297	141,297	-	-	-	-	-	-	-	-	-	-	-	-	141,297	141,297
52	Highways Total	648,289	641,500	500,722	491,749	494,782	513,744	494,720	493,846	494,914	489,832	543,931	543,566	415,002	406,437	3,592,362	3,580,673
53	Capital	19,474	19,474	16,479	16,479	16,037	16,037	16,882	16,882	16,882	16,285	8,393	8,393	-	-	93,550	93,550
54	Operations	55,287	55,287	28,268	28,268	28,348	28,348	28,434	28,434	28,500	28,500	2,686	2,686	-	-	171,523	171,523
55	Public Transit Total	74,761	74,761	44,747	44,747	44,385	44,385	45,316	45,316	44,785	44,785	11,079	11,079	-	-	265,073	265,073
56	New Airport Facility	5,444	5,444	13,699	13,699	6,008	6,008	9,072	9,072	7,011	5,399	150	150	150	150	46,783	46,783
57	Airport Facility Maintenance	32,275	32,275														

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
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 9/16/2020

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					

ADA

ADA - BOISE

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	590	503	413	320	226	129	-	-	-	2,181	1,745	436	1
18788 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,144	1,173	1,203	1,233	1,263	1,295	-	-	-	7,311	5,849	1,462	1
18854 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.

TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	714	714	-	-	-	4,284	2,142	2,142	1
19041 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provides operations for mobility management programs in the Boise Urbanized Area.

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	694	694	694	694	694	694	-	-	-	4,164	3,331	833	1
19122 MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	3,499	3,558	3,618	3,680	3,744	3,809	-	-	-	21,908	17,526	4,382	1
19137 MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.

TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	1
19144 MP 0.000 - 0.000 Metropolitan Planning		PE	337	337	337	337	337	337	-	-	-	1,685	1,561	124	-
COMPASS TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	391	391	391	391	391	391	-	-	-	2,346	1,877	469	1
19691 MP 0.000 - 0.000 Transit Operations / Capital / Administrative		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
BANNOCK																
BANNOCK - POCATELLO																
TRANSIT, POCATELLO UZA OPERATIONS	5	CN	980	1,000	1,000	1,000	980	-	-	-	-	4,960	2,480	2,480	1	
13800	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.																
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN	8	8	8	8	8	-	-	-	-	40	32	8	1	
13801	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	250	-	-	-	-	1,250	1,000	250	1	
13802	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	CN	323	323	323	323	323	-	-	-	-	1,615	1,292	323	1	
13803	MP 0.000 - 0.000	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																
TRANSIT, POCATELLO UZA METRO PLANNING	5	CN	42	42	42	42	42	-	-	-	-	210	189	21	1	
13804	MP 0.000 - 0.000	Metropolitan Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA CAPITAL	5	CN	-	288	-	575	-	-	-	-	-	863	690	173	1	
19189	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, POCATELLO UZA PLANNING	5	CN	19	19	19	19	19	-	-	-	-	95	76	19	1	
19720	MP 0.000 - 0.000	Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																



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Public Transit

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN	159	159	159	159	159	159	-	-	-	795	636	159	1	
19755	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
LOCAL, EAST CLARK ST ADA IMPV, POCATELLO	5	CN	230	-	-	-	-	-	-	-	-	230	184	46	1	
23042	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
The project will install 120 feet of sidewalks and improve 34 ADA ramps on E Clark street from 1st to 18th.																
LOCAL, EAST CARTER ST ADA IMPRV, ISU	5	CN	-	131	-	-	-	-	-	-	-	131	105	26	1	
23043	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																

BLAINE

BLAINE - No City Specified

TRANSIT, MRTA ELECTRIC BUS AND CHARGING INFRASTRU	4	CN	2,850	-	-	-	-	-	-	-	-	2,850	2,451	399	
23083	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-
MOUNTAIN RIDES TRANSP	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-
Mountain Rides plans to house buses and chargers in Bellevue and Ketchum.															

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	CN	440	440	440	440	440	440	-	-	-	2,200	1,100	1,100	1
13268	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.															
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	CN	200	200	200	200	200	200	-	-	-	1,000	800	200	1
13269	MP 0.000 - 0.000	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.															



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	2021		2022	2023	2024	2025	2026	2027	PREL							
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	CN	35	35	35	35	35	-	-	-	175	140	35	1				
13271	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	CN	30	30	30	30	30	-	-	-	150	120	30	1				
13272	MP 0.000 - 0.000	Training - Transit	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	400	400	400	400	400	-	-	-	2,000	1,600	400	1				
13273	MP 0.000 - 0.000	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																		
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	CN	10	10	10	10	10	-	-	-	50	40	10	1				
14304	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																		
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	CN	44	44	44	44	44	-	-	-	220	205	15	1				
14306	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-				
BONNEVILLE METROPOLITA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																		
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	CN	175	175	175	175	175	-	-	-	875	700	175	1				
14309	MP 0.000 - 0.000	Paratransit	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																		
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	80	80	80	80	80	-	-	-	400	320	80	1				
19406	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																		
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	240	240	240	240	240	-	-	-	1,200	960	240	1				
19800	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-				
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-				



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	15	15	15	15	15	15	-	-	-	75	60	15	1	
22500	MP 0.000 - 0.000	Safety	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

CANYON

CANYON - NAMPA

TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA	3	CN	610	548	485	420	355	286	-	-	-	2,704	2,163	541	1
18781	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.

TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	CN	1,726	1,762	1,796	1,834	1,872	1,910	-	-	-	10,900	5,450	5,450	1
18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.

TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	1,043	1,069	1,095	1,123	1,151	1,180	-	-	-	6,661	5,329	1,332	1
18842	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.

TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	538	551	565	579	594	609	-	-	-	3,436	2,749	687	1
18914	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.

DISTRICT 1

DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	613	613	613	613	613	613	-	-	-	4,285	3,428	857	
19430	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	244	244	244	244	244	244	-	-	-	4,285	3,428	857	
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG 19619	MP 0.000 - 0.000	Transit Admin/Operations/PM		1	CN	1,648	1,648	1,648	1,648	1,648	-	-	-	8,240	5,182	3,058	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																	
TRANSIT, D1 ELDERLY & DISABLED 20013	MP 0.000 - 0.000	Demand Response Operations		1	CN	139	139	139	139	139	-	-	-	2,310	1,640	670	
MISCELLANEOUS		TRNS-OPS	5310 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	M
					RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED MP 0.000 - 0.000		Demand Response Operations		1	CN	323	323	323	323	323	-	-	-	2,310	1,640	670	
					PE	-	-	-	-	-	-	-	-	-	-	-	M
					RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D1 5311 CARES ACT 23054	MP 0.000 - 0.000	Security		1	CN	2,867	-	-	-	-	-	-	-	2,867	2,867	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																	

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY 19671	MP 0.000 - 0.000	Bus Purchase / Construction		2	CN	438	438	438	438	438	-	-	-	2,578	2,062	516	
MISCELLANEOUS		TRNS-CAP	5339 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	M
					RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY MP 0.000 - 0.000		Bus Purchase / Construction		2	CN	78	78	78	78	78	-	-	-	2,578	2,062	516	
					PE	-	-	-	-	-	-	-	-	-	-	-	M
					RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		2	CN	1,177	1,177	1,177	1,177	1,177	-	-	-	5,885	3,878	2,007	
MISCELLANEOUS		TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match	Notes		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)														
		Program	Fund														
TRANSIT, D2 ELDERLY & DISABLED			2	CN	90	90	90	90	90	-	-	960	768	192			
20226	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D2 ELDERLY & DISABLED			2	CN	102	102	102	102	102	-	-	960	768	192			
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D2 5311 CARES ACT			2	CN	2,048	-	-	-	-	-	-	2,048	2,048	-			
23055	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-			
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																	

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG			3	CN	2,589	2,589	2,589	2,589	2,589	-	-	12,945	9,056	3,889	
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.															
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	193	193	193	193	193	-	-	3,550	2,958	592	
19464	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	517	517	517	517	517	-	-	3,550	2,958	592	
	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.															
TRANSIT, D3 ELDERLY & DISABLED			3	CN	193	193	193	193	193	-	-	3,550	2,840	710	
19981	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, D3 ELDERLY & DISABLED				3	CN	517	517	517	517	517	-	-	-	3,550	2,840	710	
19981	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, RURAL AREAS FIXED LINE SERVICE				3	CN	1,874	1,874	1,874	1,874	1,874	-	-	-	9,370	6,418	2,952	
19983	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																	
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	963	963	963	963	963	-	-	-	6,750	5,400	1,350	
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	387	387	387	387	387	-	-	-	6,750	5,400	1,350	
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																	
TRANSIT, D3 5311 CARES ACT				3	CN	4,506	-	-	-	-	-	-	-	4,506	4,506	-	
23057	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																	

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG				4	CN	3,060	3,060	3,060	3,060	3,060	-	-	-	15,300	10,878	4,422	
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	CN	216	216	216	216	216	-	-	-	1,080	864	216	
19367	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/16/2020

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138	
19735	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 ELDERLY & DISABLED			4	CN	216	216	216	216	216	-	-	-	1,080	540	540	
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D4 5311 CARES ACT			4	CN	5,325	-	-	-	-	-	-	-	5,325	5,325	-	
23059	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	1,883	1,883	1,883	1,883	1,883	1,883	-	-	-	9,415	6,120	3,295	
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,412	1,412	1,412	1,412	1,412	1,412	-	-	-	7,060	4,828	2,232	
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	



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 IDAHO TRANSPORTATION BOARD
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Public Transit

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match			
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)														
		Program	Fund														
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	525	525	525	525	525	-	-	-	3,510	2,808	702		
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	177	177	177	177	177	-	-	-	3,510	2,808	702		
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

TRANSIT, D5 ELDERLY & DISABLED			5	CN	241	241	241	241	241	-	-	-	1,505	1,204	301	
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	60	60	60	60	60	-	-	-	1,505	1,204	301	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, D5 5311 CARES ACT			5	CN	2,458	-	-	-	-	-	-	-	2,458	2,458	-	
23060	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	

Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	700	700	700	700	700	-	-	-	4,605	3,684	921	
19330	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	221	221	221	221	221	-	-	-	4,605	3,684	921	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY & DISABLED			6	CN	293	293	293	293	293	-	-	-	1,825	1,460	365	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M



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Public Transit

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL				
TRANSIT, D6 ELDERLY & DISABLED			6	CN	72	72	72	72	72	-	-	-	1,825	1,460	365	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D6 5311 CARES ACT			6	CN	3,277	-	-	-	-	-	-	-	3,277	3,277	-	
23061	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																

KOOTENAI

KOOTENAI - No City Specified

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING			1	CN	-	125	125	125	125	-	-	-	500	400	100	1
20761	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T			1	CN	9	9	9	9	9	-	-	-	45	36	9	1
20762	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																

KOOTENAI - COEUR D'ALENE

TRANSIT, COEUR D'ALENE UZA METRO PLANNING			1	CN	60	60	60	60	60	-	-	-	300	240	60	1
13238	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	CN	863	880	898	915	934	-	-	-	4,490	2,694	1,796	1
14191	MP 0.000 - 0.000	Paratransit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	CN	1,263	1,288	1,314	1,341	1,367	-	-	-	6,573	3,286	3,287	1
14193	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV	1	CN	78	80	81	83	85	-	-	-	-	-	407	326	81	1	
19196	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																	
TRANSIT, COEUR D'ALENE UZA SECURITY	1	CN	11	11	12	12	12	-	-	-	-	-	58	46	12	1	
19333	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV	1	CN	63	64	65	66	68	-	-	-	-	-	326	261	65	1	
19361	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																	
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	-	-	-	294	294	-	-	-	-	-	588	470	118	1	
19424	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																	

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING	2	CN	19	19	19	19	19	-	-	-	-	-	95	95	-	1
13771	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS	2	CN	119	119	119	119	119	-	-	-	-	-	594	475	119	1
13772	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE	2	CN	81	81	81	81	81	-	-	-	-	-	406	325	81	1
13773	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
Program	Fund															
TRANSIT, LEWISTON UZA OPERATIONS	2	CN	580	580	580	580	580	-	-	-	-	2,900	1,450	1,450	1	
13776	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES	2	CN	437	125	125	125	125	-	-	-	-	937	750	187	1	
14210	MP 0.000 - 0.000	Bus / Bus Shelters	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.																
TRANSIT, LEWISTON UZA TRANSIT CAPITAL	2	CN	100	100	100	100	100	-	-	-	-	500	400	100	1	
14211	MP 0.000 - 0.000	Transit Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST	2	CN	-	62	62	62	62	62	-	-	-	312	250	62	1	
19770	MP 0.000 - 0.000	Transit Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	142	142	142	142	142	-	-	-	-	710	710	-	-
19335	MP 0.000 - 0.000	Rural Technical Assistance	PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.															
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	123	123	123	123	123	-	-	-	-	615	615	-	-
19363	MP 0.000 - 0.000	Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.															
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,354	2,354	2,354	2,354	2,354	2,354	-	-	-	11,770	5,885	5,885	-
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.															



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match		
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	908	908	908	908	908	908	-	-	-	-	4,540	4,540	-		
19679	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	47	47	47	47	47	47	-	-	-	-	645	645	-		
20206	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	82	82	82	82	82	82	-	-	-	-	645	645	-		
	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, STWD 5311 CARES ACT INTERCITY	9	CN	4,096	-	-	-	-	-	-	-	-	-	4,096	4,096	-		
23062	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-		
Provides funding for intercity services that provide connections between rural areas and the larger regional systems statewide.																	
TRANSIT, STWD 5311 CARES ACT ADMINISTRATION	9	CN	2,731	-	-	-	-	-	-	-	-	-	2,731	2,731	-		
23063	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Provides funding for the state to manage and administer grants for public transit projects.																	
Notes:				Construction	74,424	44,410	44,048	44,978	44,448	11,080	-	-					
1: Project is also shown in a Transportation Improvement Program				Development	337	337	337	337	337	-	-	-					
2: Project is being advance constructed with non-federal funds				Right-of-Way	-	-	-	-	-	-	-	-					
G: Project is grouped in STIP				Total	74,761	44,747	44,385	45,315	44,785	11,080	-	-					
M: Project included in multiple programs																	
B: Project addresses Federal Bridge Condition PM																	
P: Project addresses Federal Pavement Condition PM																	
R; Project addresses Federal Travel Time Reliability PM																	
A: Project utilizes an alternative contracting method.																	
W: Work zone safety priority																	
Phases:																	
CN - Construction, utilities, construction engineering, purchases																	
PE - preliminary engineering by state and/or consultant forces																	
RW - Right-Of-Way acquisition																	