

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
BOARD APPROVED FY 2019 - 2025 IDAHO TRANSPORTATION INVESTMENT PROGRAM
 This Report should be used only with the Board Approved Program (data as of 10/01/2018)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

Idaho Transportation Investment Program (ITIP)														
Statewide Transportation Improvement Program (STIP)														
Program Name	FY 2019		FY 2020		FY 2021*		FY 2022*		FY 2023*		FY 2024/2025*		Sum FY19-25	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	37,740	31,198	34,245	29,138	32,182	25,180	28,596	26,389	33,356	15,203	66,894	69,018	233,013	196,126
Pavement Preservation (Non-Commerce)	2,662	2,163	18,000	4,775	18,000	9,380	18,000	9,274	18,000	8,561	36,000	16,124	110,662	50,277
Restoration	138,253	108,992	115,120	111,990	108,654	115,362	84,454	77,234	77,559	87,121	155,536	147,364	679,576	648,062
SHS Pavements	178,655	142,353	167,365	145,903	158,836	149,922	131,050	112,897	128,915	110,884	258,430	232,506	1,023,251	894,465
Bridge Preservation	15,739	12,957	13,122	13,525	20,885	23,217	12,306	13,929	15,000	18,647	30,000	30,613	107,052	112,889
Bridge Restoration	69,837	82,534	84,318	57,052	63,704	65,063	66,963	83,251	65,000	72,497	130,000	145,349	479,822	505,746
SHS Bridges	85,576	95,491	97,440	70,577	84,589	88,280	79,269	97,180	80,000	91,144	160,000	175,962	586,874	618,634
Freight	9,410	10,830	10,483	9,739	10,446	11,673	10,446	7,421	10,446	9,345	20,892	6,983	72,123	55,991
Safety		31,378		25,692		26,009		77,456		74,773		61,621	-	296,929
Capacity		61,814		55,519		47,113		5,350		390		85,563	-	255,749
Safety & Capacity Total	109,605	93,192	45,388	81,211	56,478	73,122	83,628	82,806	80,000	75,163	160,000	147,184	535,099	552,678
SHS Core	383,246	341,866	320,676	307,430	310,349	322,997	304,393	300,304	299,361	286,536	599,322	562,636	2,217,347	2,121,768
Early Development	645	270	250	50	50	50	-	-	-	-	-	-	945	370
Formula Debt Service + Fees & Interest ¹	56,700	56,700	66,708	66,708	74,745	74,745	80,780	80,780	80,806	80,806	161,701	161,701	521,440	521,440
System Support	7,133	9,206	6,453	7,786	6,157	6,157	6,140	6,140	6,500	6,140	13,000	13,000	45,383	48,429
Safety, Local	3,851	3,753	8,957	8,957	8,942	8,942	8,942	8,942	8,942	8,942	17,884	17,533	57,518	57,069
Railroad Crossings	2,178	2,337	2,219	2,400	2,219	1,625	2,219	2,025	2,219	1,115	4,437	1,835	15,491	11,337
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	35,000	35,000
Other	75,507	77,266	89,587	90,901	97,113	96,519	103,081	102,887	103,467	102,003	207,022	204,069	675,777	673,645
System Planning	1,240	2,900	1,368	3,921	400	400	400	400	-	200	-	400	3,408	8,221
Metropolitan Planning	1,852	1,852	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	3,789	3,789	13,221	13,221
State Planning and Research	6,907	6,907	7,091	7,091	7,066	7,066	7,066	7,066	7,066	7,066	14,132	14,132	49,328	49,328
Hwy Planning	9,999	11,659	10,354	12,907	9,361	9,361	9,361	9,361	8,961	9,161	17,921	18,321	65,957	70,770
Transportation Alternatives (TAP)	3,943	3,718	3,822	3,736	3,822	3,246	3,822	3,822	3,822	3,822	7,644	7,644	26,875	25,988
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,421	3,422	11,976	11,977
Hwy Statewide Competitive	5,654	5,429	5,533	5,447	5,533	4,957	5,533	5,533	5,533	5,533	11,065	11,066	38,851	37,965
STBG - Local Urban	8,718	8,173	8,748	9,009	8,748	8,449	8,748	8,754	8,748	8,996	17,496	31,793	61,206	75,174
STBG - Transportation Mgt Area	10,503	10,488	10,949	10,890	10,949	10,949	10,949	10,971	10,949	10,829	21,897	18,940	76,196	73,067
TAP - Transportation Mgt. Area	480	409	480	318	480	463	480	463	480	448	960	1,067	3,360	3,168
STBG - Local Rural	14,321	7,582	14,796	13,561	14,796	18,006	14,796	15,792	14,796	9,271	29,592	30,573	103,097	94,785
Bridge, Local	5,447	6,191	5,447	5,722	5,447	4,307	5,447	1,856	5,447	12,965	10,894	15,026	38,129	46,068
Bridge, Off System	4,085	8,546	4,085	4,753	4,085	2,013	4,085	6,680	4,085	2,091	8,170	8,998	28,595	33,082
LHTAC Programs	27,704	26,072	33,285	32,993	33,270	33,269	33,270	33,270	33,270	33,270	66,540	72,131	227,339	231,004
Hwy Local	43,554	41,389	44,505	44,253	44,505	44,188	44,505	44,516	44,505	44,601	89,009	106,399	310,583	325,344
Hwy Federal Formula & State Funds	517,960	477,609	470,655	460,937	466,861	478,022	466,873	462,600	461,827	447,834	924,339	902,491	3,308,515	3,229,492
High Priority (SAFETEA-LU)	-	-	-	-	1,483	1,483	-	-	-	-	-	-	1,483	1,483
High Priority (TEA-21)	18,426	18,426	-	-	6,969	6,969	-	-	-	-	-	-	25,395	25,395
Discretionary Earmarks	5,115	5,115	-	-	-	-	-	-	-	-	-	-	5,115	5,115
Emergency Relief	1,171	1,171	1,425	1,425	-	-	-	-	-	-	-	-	2,596	2,596
Federal Lands Access	13,898	18,673	13,898	15,628	13,898	15,267	13,898	9,516	13,898	-	28,665	869	98,155	59,953
Indian Reservation Roads	2,019	2,019	1,284	1,284	822	822	113	113	-	-	-	-	4,238	4,238
Other Federal Non-Formula	862	862	2,702	2,702	3,862	3,862	1,862	1,862	1,862	1,862	1,600	1,600	12,750	12,750
Hwy Other Federal Programs	41,491	46,266	19,309	21,039	27,034	28,403	15,873	11,491	15,760	1,862	30,265	2,469	149,732	111,530
Federal Non-Participating	6,656	6,656	-	-	-	-	-	-	-	-	-	-	6,656	6,656
Local/Private Partnership	11,278	11,278	1,028	1,028	7,480	7,480	5,387	5,387	14,721	14,721	2,977	2,977	42,871	42,871
Hwy Other Programs	17,934	17,934	1,028	1,028	7,480	7,480	5,387	5,387	14,721	14,721	2,977	2,977	49,527	49,527
GARVEE 2017 Legislative Authorization¹	92,203	92,203	129,000	129,000	78,697	78,697	-	-	-	-	-	-	299,900	299,900
Highways Total	669,588	634,012	619,992	612,004	580,072	592,602	488,133	479,478	492,308	464,417	957,581	907,937	3,807,674	3,690,449
Capital	17,146	17,146	15,057	15,057	15,092	15,092	14,366	14,366	14,128	14,128	6,165	6,165	81,954	81,954
Operations	26,130	26,130	26,293	26,293	26,795	26,795	26,623	26,623	22,677	22,677	2,070	2,070	130,588	130,588
Public Transit Total	43,276	43,276	41,350	41,350	41,887	41,887	40,989	40,989	36,805	36,805	8,235	8,235	212,542	212,542
New Airport Facility	20,401	20,401	15,806	15,806	25,837	25,837	20,550	20,550	850	850	-	-	83,444	83,444
Airport Facility Maintenance	47,194	47,194	44,118	44,118	24,391	24,391	10,995	10,995	567	567	-	-	127,265	127,265
Airport Planning	1,014	1,014	508	508	400	400	402	402	45	45	-	-	2,369	2,369
Aviation System Planning	280	280	301	301	574	574	289	289	-	-	-	-	1,444	1,444
Aeronautics Total	68,889	68,889	60,733	60,733	51,202	51,202	32,236	32,236	1,462	1,462	-	-	214,522	214,522
Grand Total	781,753	746,177	722,075	714,087	673,161	685,691	561,358	552,703	530,575	502,684	965,816	916,172	4,234,738	4,117,513

* Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels.

Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation.

Funding levels assume 100% Obligation Authority

¹ Grant Anticipation Revenue Vehicle (GARVEE) bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

FAST means "Fixing America's Surface Transportation"

STBG means "Surface Transportation Block Grant"

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
LP-ST	Local Participation

<i>Abbreviation</i>	<i>Program Name</i>
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	Systems Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Systems Planning
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations
UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
ADA																
ADA - BOISE																
BOI, BOISE, SNOW REMOVAL EQUIPMENT			3	Construct	-	1,365	-	-	-	-	1,365	1,280	-	85	1	
19239	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Acquire snow removal equipment to replace old equipment (>18yrs)																
BOI, BOISE, ARFF VEHICLE			3	Construct	-	960	-	-	-	-	960	900	-	60	1	
19644	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project consists of acquiring an ARFF vehicle to replace aged equipment (>20 years) for the Regional ARFF Life Fire training facility.																
BOI, BOISE, REHABILITATE RUNWAY			3	Construct	-	-	7,115	-	-	-	7,115	6,670	-	445	1	
19754	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project consists of rehabilitation of runway 10L/28R. The runway pavement is over 12 years and the PCI rating fair to good. The project will extend the pavement life and upgrade runway to current standards.																
BOI, BOISE, TAXIWAY UPGRADE			3	Construct	-	3,830	-	-	-	-	3,830	3,591	-	239	1	
19927	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project consists of upgrading taxiway S to group IV standards. Work will include relocation of edge lights, widening, and a structural overlay.																
BOI, BOISE, RELOCATE INSTRUMENT APPROACH AIDS			3	Construct	-	853	-	-	-	-	853	800	-	53	1	
20023	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project consists of relocation of runway 28L DME, Localizer shelter, and MALR shelter to accommodate widening taxiway S to group IV.																
BOI, BOISE, REHABILITATE APRON			3	Construct	-	3,200	-	-	-	-	3,200	3,000	-	200	1	
20099	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This PFC project will rehabilitate the carrier apron pavement.																
BOI, BOISE, RELOCATE TAXIWAY			3	Construct	-	7,680	-	-	-	-	7,680	7,200	-	480	1	
20177	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This PFC project will relocate and rehabilitate taxiway B to Group IV standards. This project will eliminate the FAA modification to standards for taxiway OFA.																



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
BOI, BOISE, REHABILITATE TAXIWAY																
20247	MP 0 - 0	APT DEV, Facility Maintenance	3 Construct	4,257	-	-	-	-	-	-	4,257	3,991	-	266	1	
BOISE, CITY OF		APT-MTNC PR-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
This is the reimbursement for the 2015 design and construction of taxiway S and VSR to new aviation facilities east of taxiway B (SkyWest maintenance hangar).																
BOI, BOISE, ARFF VEHICLE																
20250	MP 0 - 0	APT DEV, New Facility	3 Construct	-	960	-	-	-	-	-	960	900	-	60	1	
BOISE, CITY OF		APT-NEW PR-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
This project replaces an existing ARFF vehicle that is beyond its normal service life (>15 years).																

ADAMS

ADAMS - COUNCIL

U82, COUNCIL AIRPORT APRON EXPANSION DESIGN															
20805	MP 0 - 0	APT PLN, Airport Planning	3 Construct	-	-	-	-	-	-	-	-	-	-	-	-
COUNCIL		APT-PLAN GA-APT	Develop	-	-	-	-	45	-	-	45	40	1	3	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Council Airport Apron Expansion Design															
U82, COUNCIL APRON REHABILITATION DESIGN															
20826	MP 0 - 0	APT DEV, Facility Maintenance	3 Construct	-	-	-	-	10	-	-	10	9	-	1	-
STATE OF IDAHO (ITD)		APT-MTNC GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Council Airport Apron Rehabilitation Design															
U82, COUNCIL AIRPORT REHABILITATE RUNWAY DESIGN															
20827	MP 0 - 0	APT DEV, Facility Maintenance	3 Construct	-	-	-	-	80	-	-	80	72	2	6	-
STATE OF IDAHO (ITD)		APT-MTNC GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Council Airport Runway Rehabilitation Design															
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY DESIGN															
20828	MP 0 - 0	APT DEV, Facility Maintenance	3 Construct	-	-	-	-	10	-	-	10	9	-	1	-
STATE OF IDAHO (ITD)		APT-MTNC GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Council Airport Taxiway Rehabilitation Design															

BEAR LAKE

BEAR LAKE - PARIS

1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT															
19357	MP 0 - 0	APT DEV, New Facility	5 Construct	250	-	-	-	-	-	-	250	225	6	19	-
BEAR LAKE COUNTY		APT-NEW GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25					
Multidirectional Tractor w/ plow, broom, blower & bucket.														
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT BUILDING		5	Construct	-	167	-	-	-	-	167	150	4	13	
19972	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
BEAR LAKE COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Storage Bldg. for SRE.														
1U7, BEAR LAKE, RUNWAY DECOUPLING, DESIGN		5	Construct	-	-	-	-	-	-	-	-	-	-	
20161	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	167	-	-	-	167	150	4	13	
BEAR LAKE COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - Decouple Runway Ends/Construct Taxiway														
1U7, BEAR LAKE, RUNWAY DECOUPLING, CONSTRUCT		5	Construct	-	-	-	450	-	-	450	405	11	34	
20190	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
BEAR LAKE COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct - Decouple Runway Ends/Construct Taxiway														

BENEWAH

BENEWAH - ST. MARIES

S72, ST MARIES, INSTALL WIND CONE		1	Construct	75	-	-	-	-	-	75	68	2	6	
19270	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Wind cone & Seg Circle														
S72, ST MARIES, CONSTRUCT TAXILANE		1	Construct	-	-	-	-	-	-	-	-	-	-	
19485	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct new taxilane on property acquired in 2017. This will allow for 8 new hangars and 3 tie-downs														
S72, ST MARIES, INSTALL FENCING		1	Construct	175	-	-	-	-	-	175	158	4	13	
19687	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Fencing														
S72, ST MARIES, CONSTRUCT APRON		1	Construct	-	1,000	-	-	-	-	1,000	900	25	75	
20389	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Relocating Apron b/c of loss of parking due to twy stnds shift														



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes		
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
S72, ST MARIES, REHABILITATE RUNWAY			1	Construct	-	-	-	667	-	-	667	600	17	50	
20540	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Mill and overlay runway															

BINGHAM

BINGHAM - ABERDEEN

U36, ABERDEEN, CONSTRUCT RUNWAY PH 2			5	Construct	-	-	-	1,125	-	-	1,125	1,012	28	84	
20382	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Ph. 4 - Complete 75' Rwy 7-25 relocation

U36, ABERDEEN, CONSTRUCT RUNWAY, PH 1			5	Construct	-	-	1,125	-	-	-	1,125	1,012	28	84	
20530	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Ph. 3 - Begin relocation 75' Rwy 7-25 and construct turnarounds

U36, ABERDEEN, CONSTRUCT RUNWAY, ACCESS			5	Construct	-	258	-	-	-	-	258	232	6	19	
20588	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Ph. 2 - close S. 3000 W and Improve Intersections

U36, ABERDEEN, CONSTRUCT RUNWAY, DESIGN			5	Construct	-	-	-	-	-	-	-	-	-	-	
20741	MP 0 - 0	APT DEV, New Facility		Develop	75	-	-	-	-	-	75	68	2	6	
ABERDEEN	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Ph. 1 - Design

U36, ABERDEEN RUNWAY RELOCATION			5	Construct	167	-	-	-	-	-	167	150	4	13	
20836	MP 0 - 0	APT DEV, Airport Planning		Develop	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Aberdeen Airport runway relocation

BINGHAM - BLACKFOOT

U02, BLACKFOOT, REHABILITATE RUNWAY PH II CONSTRUC			5	Construct	-	-	1,614	-	-	-	1,614	1,453	40	121	
19845	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BLACKFOOT	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Construct - Mill and overlay of Runway 1/19. Runway 1/19 was crack sealed and fog sealed in 2013 and during FAA inspection it was recommended that a mill and overlay project be undertaken in order to preserve and extend the life of the runway.



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
U02, BLACKFOOT, REHABILITATE RUNWAY PH I DESIGN																
20069	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
BLACKFOOT	APT-MTNC	GA-APT	Develop	-	-	333	-	-	-	-	333	300	8	25		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Design - Mill and overlay of Runway 1/19. Runway 1/19 was crack sealed and fog sealed in 2013 and during FAA inspection it was recommended that a mill and overlay project be undertaken in order to preserve and extend the life of the runway.																
U02, BLACKFOOT, REHABILITATE TAXIWAY, MAINTENANCE																
20178	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	167	-	-	-	-	167	150	4	13		
BLACKFOOT	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Crack Seal, Fog Seal, restripe																
U02, BLACKFOOT, INSTALL AWOS																
20377	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	-	350	-	-	-	350	315	9	26		
BLACKFOOT	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Install AWOS - Currently pilots have to get weather reporting from either Idaho Falls Regional Airport or Pocatello Regional Airport.																
BLAINE																
BLAINE - HAILEY																
SUN, HAILEY, SRE Building																
20031	MP 0 - 0	APT DEV, New Facility	Construct	1,067	-	-	-	-	-	-	1,067	1,000	-	67		
FRIEDMAN MEMORIAL AIRP	APT-NEW	PR-APT	Develop	-	-	-	-	-	-	-	-	-	-	-		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
SRE Storage Building																
BONNER																
BONNER - PRIEST RIVER																
1S6, PRIEST RIVER, REHABILITATE RUNWAY																
19450	MP 0 - 0	APT DEV, Facility Maintenance	Construct	167	-	-	-	-	-	-	167	150	4	13		
BONNER COUNTY	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
DESIGN & CONSTRUCT - total includes all yrs. projects - Rehab & widen from 48' to 60 with 4' of fill needed to extend 150'																
1S6, PRIEST RIVER, INSTALL PAPI, DESIGN																
19581	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-		
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
DESIGN -PAPI-2, relocate wind cone and Beacon																



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
DESIGN -MIRL included in Runway Project																
1S6, PRIEST RIVER, INSTALL RUNWAY LIGHTING, DESIGN			1	Construct	-	-	-	-	-	-	-	-	-	-	-	
19626	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
DESIGN -MIRL included in Runway Project																
1S6, PRIEST RIVER ACQUIRE SRE			1	Construct	-	-	289	-	-	-	-	289	260	7	22	
20375	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
SRE																
1S6, PRIEST RIVER, REHABILITATE RUNWAY			1	Construct	-	1,778	-	-	-	-	-	1,778	1,600	44	133	
20427	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCT -Rehab, widen & Extend S.End 150'																
1S6, PRIEST RIVER, INSTALL RUNWAY LIGHTING, CONSTRUCT			1	Construct	-	-	-	-	-	-	-	-	-	-	-	
20524	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCT -MIRL included in Runway Project																
1S6, PRIEST RIVER, INSTALL PAPI, CONSTRUCT			1	Construct	-	-	-	-	-	-	-	-	-	-	-	
20585	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCT -PAPI-2, relocate wind cone and Beacon.																
1S6, PRIEST RIVER, SRE BUILDING			1	Construct	-	-	-	-	-	-	-	-	-	-	-	
20718	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
SRE Building - cost est combined in SRE line																
1S6, PRIEST RIVER, EXTEND TAXIWAY			1	Construct	-	-	390	-	-	-	-	390	351	10	29	
20722	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Extend parallel taxiway to connect to Runway 19 turn around.																
BONNER - SANDPOINT																
SZT, SANDPOINT, CONSTRUCT TAXIWAY EAST SIDE, DESIGN			1	Construct	-	-	-	-	-	-	-	-	-	-	-	
19300	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Design - Public EAST // Txy																



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Land for approach protection - RPZs															
SZT, SANDPOINT, ACQUIRE LAND	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
19903	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT	Right Of Way	1,667	-	-	-	-	-	-	1,667	1,500	42	125	
Design - Install Segmented Circle															
SZT, SANDPOINT, RELOCATE ROAD & FENCE	1	Construct	144	-	-	-	-	-	-	144	130	4	11	-	
20062	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Relocate Boyer Road and fence beyond OFA															
SZT, SANDPOINT, MASTER PLAN UPDATE	1	Construct	-	-	400	-	-	-	-	400	360	10	30	-	
20130	MP 0 - 0	APT PLN, Airport Planning	Develop	-	-	400	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-PLAN	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Master Plan Update															
SZT, SANDPOINT, INSTALL FENCING	1	Construct	778	-	-	-	-	-	-	778	700	19	58	-	
20175	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Wildlife Fencing															
SZT, SANDPOINT, CONSTRUCT TAXIWAY WEST SIDE, DESIG	1	Construct	-	-	-	167	-	-	-	167	150	4	13	-	
20201	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	167	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Design - Public WEST // Txy															
SZT, FY20 SANDPOINT, REHABILITATE RUNWAY	1	Construct	-	4,167	-	-	-	-	-	4,167	3,750	104	313	-	
20443	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Reconstruction															
SZT, FY19 SANDPOINT, REHABILITATE RUNWAY	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20557	MP 0 - 0	APT DEV, Facility Maintenance	Develop	333	-	-	-	-	-	333	300	8	25	-	
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Design Rwy rehab															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
SZT, SANDPOINT, TAXIWAY LIGHTING & SIGNS, DESIGN			1	Construct	-	-	-	-	-	-	-	-	-	-
20690	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
BONNER COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Design -Taxiway construction costs include new edge lighting and lighted signs														

BONNEVILLE

BONNEVILLE - IDAHO FALLS

IDA, IDAHO FALLS, MODIFY TAXIWAY			6	Construct	-	-	-	-	-	-	-	-	-	1
19319	MP 0 - 0	APT DEV, Facility Maintenance		Develop	320	-	-	-	-	-	320	300	-	20
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W

Design -Taxiway B Relocation

IDA, IDAHO FALLS, ACQUIRE LAND			6	Construct	-	-	-	-	-	-	-	-	-	1
19420	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	427	-	-	-	-	-	427	400	-	27

Land acquisition

IDA, IDAHO FALLS, MODIFY TAXIWAY			6	Construct	-	2,347	-	-	-	-	2,347	2,200	-	147
19500	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W

Construction - Taxiway B Relocation

IDA, IDAHO FALLS, UPDATE MASTER PLAN			6	Construct	-	-	-	-	-	-	-	-	-	1
19538	MP 0 - 0	APT PLN, Airport Planning		Develop	427	-	-	-	-	-	427	400	-	27
IDAHO FALLS	APT-PLAN	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W

Master Plan / ALP update

IDA, IDAHO FALLS, REHABILITATE APRON, DESIGN			6	Construct	-	-	-	-	-	-	-	-	-	1
19836	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	320	-	-	-	320	300	-	20
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W

Design - Rehabilitate north apron

IDA, IDAHO FALLS, REHABILITATE RUNWAY			6	Construct	-	-	640	-	-	-	640	600	-	40
20254	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W

Pavement Maintenance

IDA, IDAHO FALLS, RELOCATE VOR			6	Construct	-	-	800	-	-	-	800	750	-	50
20475	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
IDAHO FALLS	APT-MTNC	PR-APT		Right Of Way	-	-	-	-	-	-	-	-	-	W



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
Install Miscellaneous NAVAIDS 2017 NAVAID-VOR Relocation																

BOUNDARY

BOUNDARY - BONNERS FERRY

65S, BONNERS FERRY, EXTEND RUNWAY PH II CONSTRUCT	1	Construct	-	-	-	1,400	-	-	-	-	1,400	1,260	35	105	
19493 MP 0 - 0 APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Construct Rwy Extension

65S, BONNERS FERRY, REHABILITATE APRON PH I DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
19850 MP 0 - 0 APT DEV, Facility Maintenance		Develop	-	-	5	-	-	-	-	-	5	4	-	-	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Design Aprn rehab

65S, BONNERS FERRY, REHABILITATE APRON PH II CONSTR	1	Construct	-	-	-	70	-	-	-	-	70	63	2	5	
19882 MP 0 - 0 APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Construct Aprn rehab

65S, BONNERS FERRY, EXTEND TAXIWAY PH I DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
19902 MP 0 - 0 APT DEV, New Facility		Develop	-	-	49	-	-	-	-	-	49	44	1	4	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Design Twy Extension

65S, BONNERS FERRY, REHABILITATE RUNWAY PH I DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
19938 MP 0 - 0 APT DEV, Facility Maintenance		Develop	-	-	9	-	-	-	-	-	9	8	-	1	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Design Rwy rehab

65S, BONNERS FERRY, EXTEND TAXIWAY LIGHTING	1	Construct	-	-	-	68	-	-	-	-	68	61	2	5	
19975 MP 0 - 0 APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Extend Twy lighting

65S, BONNERS FERRY, EXTEND RUNWAY LIGHTING	1	Construct	-	-	-	100	-	-	-	-	100	90	2	8	
19985 MP 0 - 0 APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	

Extend Rwy lighting



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
Design Twy rehab																
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH I DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-	
20059	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	9	-	-	-	-	9	8	-	1		
BOUNDARY COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Design Twy rehab																
65S, BONNERS FERRY, EXTEND TAXIWAY PH II CONSTRUCT	1	Construct	-	-	-	632	-	-	-	-	632	569	16	47		
20176	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Construct Twy Extension																
65S, BONNERS FERRY, REHABILITATE RUNWAY PH II CONST	1	Construct	-	-	-	135	-	-	-	-	135	122	3	10		
20179	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Construct Rwy rehab																
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH II CONST	1	Construct	-	-	-	126	-	-	-	-	126	113	3	9		
20197	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Construct Twy rehab																
65S, BONNERS FERRY, EXTEND RUNWAY PH I DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-		
20272	MP 0 - 0	APT DEV, New Facility	Develop	-	-	105	-	-	-	-	105	94	3	8		
BOUNDARY COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Design Rwy Extension																
65S, BONNERS FERRY, OBSTRUCTION REMOVAL	1	Construct	-	250	-	-	-	-	-	-	250	225	6	19		
20496	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Obstruction Removal - Trees & Power Line																
65S, BONNERS FERRY, ENVIRONMENTAL ASSESSMENT	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-		
20713	MP 0 - 0	APT PLN, Airport Planning	Develop	120	-	-	-	-	-	-	120	108	3	9		
BOUNDARY COUNTY	APT-PLAN	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Environmental Assessment for Runway Extension.																

BUTTE

BUTTE - ARCO

AOC, ARCO, REHABILITATE RUNWAY CONSTRUCT	6	Construct	-	-	500	-	-	-	-	-	500	450	12	38	
19840	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
ARCO/BUTTE CO	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Request NPE funds back from Mtn Home loaned in 2014. Portions requiring major rehabilitation.															
AOC, ARCO, REHABILITATE RUNWAY DESIGN			6	Construct	-	150	-	-	-	-	150	135	4	11	
19958	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
ARCO/BUTTE CO		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Portions of the runway will require a major rehabilitation															
AOC, ARCO, REHABILITATE APRON			6	Construct	300	-	-	-	-	-	300	270	8	22	
20414	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
ARCO/BUTTE CO		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
apron rehabilitation															

CANYON

CANYON - CALDWELL

EUL, CALDWELL, UPDATE AIRPORT MASTER PLAN			3	Construct	-	-	-	-	-	-	-	-	-	-	1
19191	MP 0 - 0	APT PLN, Airport Planning		Develop	300	-	-	-	-	-	300	270	8	22	
CALDWELL		APT-PLAN GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Update Airport Master Plan that was last completed in 2009 and Conduct AGIS. This was requested to be completed by Helena ADO.															
EUL, CALDWELL, CONSTRUCT APRON			3	Construct	-	1,000	-	-	-	-	1,000	900	25	75	1
19891	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design and Construct north terminal apron															
EUL, CALDWELL, REHABILITATE TAXIWAYS			3	Construct	-	-	650	-	-	-	650	585	16	49	1
20041	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Rehabilitate (overlay) West side Taxiway A and Taxilanes (Seal coat & Crack Fill)															
EUL, CALDWELL, REHABILITATE APRON			3	Construct	-	-	-	333	-	-	333	300	8	25	1
20078	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Rehabilitate GA Apron (Seal coat & Crack Fill)															
EUL, CALDWELL, CONSTRUCT TAXIWAY			3	Construct	-	900	-	-	-	-	900	810	22	68	1
20479	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design and Construct portion of north parallel taxiway and connector taxiway															



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
New LED Taxiway edge lights														
CANYON - NAMPA														
20697	MP 0 - 0	APT DEV, New Facility	Construct	-	-	500	-	-	-	500	450	12	38	1
		APT-NEW	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
MAN, NAMPA, INSTALL FENCING														
19962	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	300	-	-	-	300	270	8	22	1
		APT-MTNC	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Install Fence South End of Airport. Security.														
20052	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	45	-	-	-	-	45	40	1	3	1
		APT-MTNC	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Replace existing wind cone on west end of airport. Existing wind cone is aged and difficult/dangerous to maintain. Cost reflects the installation of a tip down wind cone to provide both an updated and easily maintainable light source.														
20214	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	70	-	-	-	-	70	63	2	5	1
		APT-MTNC	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Twy Edge lights C-1 - C-6 & S edge of E apron														
20425	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	-	200	-	-	-	200	180	5	15	1
		APT-MTNC	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Crack fill, seal coat and mark Runway that was overlaid in 2011. Surface pavement will have been over a decade old and will be in need of seal coating to prevent further oxidation of pavement.														
20526	MP 0 - 0	APT DEV, New Facility	Construct	-	-	-	-	-	-	-	-	-	-	1
		APT-NEW	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	1,111	-	-	-	-	-	1,111	1,000	28	83	-
Includes acquisition of land in Runway 11 RPZ.														
20565	MP 0 - 0	APT DEV, New Facility	Construct	345	-	-	-	-	-	345	310	9	26	1
		APT-NEW	Develop	-	-	-	-	-	-	-	-	-	-	-
		GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Extend Taxiway C-4 through C-6 to the north. As required by demand for building hangars														



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
CARIBOU															
CARIBOU - SODA SPRINGS															
U78, SODA SPRINGS, REHABILITATE TAXIWAY			5	Construct	20	-	-	-	-	-	20	-	10	10	
19266	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SODA SPRINGS		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Repair and replace asphalt around hangar and fueling areas. Safer route to and from the runway.															
U78, SODA SPRINGS, RECONSTRUCT APRON			5	Construct	444	-	-	-	-	-	444	-	222	222	
20387	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SODA SPRINGS		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
U78, SODA SPRINGS, REHABILITATE RUNWAY			5	Construct	53	-	-	-	-	-	53	-	26	26	
20409	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SODA SPRINGS		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Slurry seal secondary runway. Needs to be completed to preserve the asphalt of the runway. Unknown date of last maintenance on this runway.															
U78, SODA SPRINGS, REHABILITATE TAXIWAY			5	Construct	11	-	-	-	-	-	11	-	6	6	
20413	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SODA SPRINGS		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
T02SS-01 & 2															
U78, SODA SPRINGS, REHABILITATE APRON			5	Construct	17	-	-	-	-	-	17	-	8	8	
20672	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SODA SPRINGS		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
A02SS-01 & 2															
CASSIA															
CASSIA - BURLEY															
BYI, BURLEY, REHABILITATE RUNWAYS			4	Construct	207	-	-	-	-	-	207	186	5	16	
20408	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BURLEY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Using 2018 NPEs - Crack Seal & paint only - Both Rwy's															
BYI, BURLEY, CONSTRUCT RUNWAY PH 1			4	Construct	2,988	-	-	-	-	-	2,988	2,689	75	224	
20488	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
BURLEY		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
PH I - Construct gravel access road, construct site utilities															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
BYI, BURLEY, CONSTRUCT RUNWAY DESIGN	4	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20502	MP 0 - 0	APT DEV, New Facility	Develop	1,163	-	-	-	-	-	-	1,163	1,047	29	87	
BURLEY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Master design is assumed to include all design features for complete airport layout. Complete airport layout includes a full parallel taxiway and enough apron space to accommodate the same number of hangars that are located at the current airport.															
BYI, BURLEY, CONSTRUCT RUNWAY PH 2	4	Construct	-	-	9,521	-	-	-	-	-	9,521	8,569	238	714	
20562	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
BURLEY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
PH II - Cleaning and Grubbing, Misc. Demo, Excavation and Embankment, storm drain system															
BYI, BURLEY, CONSTRUCT RUNWAY PH 3	4	Construct	-	-	-	4,276	-	-	-	-	4,276	3,848	107	321	
20624	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
BURLEY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement															
BYI, BURLEY, RECONSTRUCT RUNWAY DESIGN	4	Construct	-	1,417	-	-	-	-	-	-	1,417	1,275	35	106	
20812	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Burley, Reconstruct Airfield Design															
CASSIA - OAKLEY															
1U6, OAKLEY, CONSTRUCT RUNWAY	4	Construct	-	-	-	100	-	-	-	-	100	-	75	25	
19282	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
OAKLEY	APT-NEW	CA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Pave existing runway area 3800' x 40'. Oakley is the furthest south landing area in the area. a paved runway would be a great asset to fire fighting efforts in south central Idaho.															
CLEARWATER															
CLEARWATER - OROFINO															
S68, OROFINO, CONSTRUCT APRON, CONSTRUCT	2	Construct	-	295	-	-	-	-	-	-	295	266	7	22	
20012	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Construct - The airport currently has limited tie down area space and no public apron.															
S68, OROFINO, CONSTRUCT TAXIWAY, CONSTRUCT	2	Construct	-	120	-	-	-	-	-	-	120	108	3	9	
20030	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Construct - Construction of taxiway to provide access to additional apron area with tie downs is anticipated to accommodate growth														
S68, OROFINO, FENCE, CONSTRUCT		2	Construct	-	120	-	-	-	-	120	108	3	9	
20097	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct - fence														
S68, OROFINO, CONSTRUCT TAXIWAY, DESIGN		2	Construct	-	-	-	-	-	-	-	-	-	-	
20125	MP 0 - 0	APT DEV, New Facility	Develop	30	-	-	-	-	-	30	27	1	2	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - Construction of taxiway to provide access to additional apron area with tie downs is anticipated to accommodate growth														
S68, OROFINO, FENCE, DESIGN		2	Construct	-	-	-	-	-	-	-	-	-	-	
20158	MP 0 - 0	APT DEV, New Facility	Develop	5	-	-	-	-	-	5	4	-	-	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - fence														
S68, OROFINO, REHABILITATE TAXIWAY		2	Construct	-	-	-	80	-	-	80	72	2	6	
20362	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack fill and slurry or fog seal														
S68, OROFINO, CONSTRUCT APRON, DESIGN		2	Construct	-	-	-	-	-	-	-	-	-	-	
20396	MP 0 - 0	APT DEV, New Facility	Develop	55	-	-	-	-	-	55	50	1	4	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - The airport currently has limited tie down area space and no public apron.														
S68, OROFINO, REHABILITATE APRON		2	Construct	-	-	-	50	-	-	50	45	1	4	
20441	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack fill and slurry or fog seal														
S68, OROFINO, REHABILITATE RUNWAY		2	Construct	-	-	-	140	-	-	140	126	4	10	
20551	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack fill and slurry or fog seal														
S68, OROFINO, INSTALL REIL		2	Construct	-	-	-	75	-	-	75	68	2	6	
20750	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Install Runway End Identifier Lights as a navigational aid, identified in the current ALP, to increase pilot safety.														



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25					
S68, OROFINO, INSTALL AWOS		2	Construct	-	-	-	100	-	-	100	90	2	8		
20754	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-		
OROFINO		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-		
Install an Automatic Weather Observation System (AWOS A) to inform inbound/outbound pilots of current weather conditions whereby increasing safety.															

CUSTER

CUSTER - CHALLIS

LLJ, CHALLIS, REHABILITATE RUNWAY, DESIGN		6	Construct	-	-	-	-	-	-	-	-	-	-	
20082	MP 0 - 0	APT DEV, Facility Maintenance		Develop	100	-	-	-	-	100	90	2	8	
CHALLIS		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	
Design Mill & Overlay														
LLJ, CHALLIS, REHABILITATE RUNWAY, CONSTRUCT		6	Construct	-	-	835	-	-	-	835	752	21	63	
20480	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
CHALLIS		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	
Construct Mill & Overlay														

ELMORE

ELMORE - MOUNTAIN HOME

U76, MOUNTAIN HOME, REHABILITATE TAXIWAY		3	Construct	-	75	-	-	-	-	75	68	2	6	
19508	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
MOUNTAIN HOME		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	
Seal Coat and Crack Fill														
U76, MOUNTAIN HOME, REHABILITATE APRON		3	Construct	-	75	-	-	-	-	75	68	2	6	
19607	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
MOUNTAIN HOME		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	
Seal Coat and Crack Fill														
U76, MOUNTAIN HOME, REHABILITATE RUNWAY		3	Construct	-	100	-	-	-	-	100	90	2	8	
19733	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
MOUNTAIN HOME		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	
Seal Coat and Crack Fill														
U76, MOUNTAIN HOME, INSTALL JET A FUELING FACILITY		3	Construct	-	-	-	300	-	-	300	270	8	22	
20550	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
MOUNTAIN HOME		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
current system is a truck so this would be a NEW facility that would qualify for Federal funding															
U76, MOUNTAIN HOME AIRPORT TERMINAL DESIGN			3	Construct	-	-	167	-	-	167	150	4	13		
20801	MP 0 - 0	APT PLN, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Mountain Home Airport Terminal Design															
U76, MOUNTAIN HOME AIRPORT TERMINAL BUILD			3	Construct	-	-	-	300	-	300	270	8	22		
20822	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Mountain Home Airport Terminal Construction															
FRANKLIN															
FRANKLIN - PRESTON															
U10, PRESTON, INSTALL RUNWAY LIGHTING			5	Construct	-	300	-	-	-	300	270	8	22		
19893	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-		
PRESTON/FRANKLIN CO	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Rwy Lights - MIRL															
U10, PRESTON, CONSTRUCT RUNWAY EXTENSION			5	Construct	1,778	-	-	-	-	1,778	1,600	44	133		
20743	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-		
PRESTON/FRANKLIN CO	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Rotate, widen and lengthen runway															
GOODING															
GOODING - GOODING															
GNG, GOODING MUNICIPAL, MASTER PLAN / ALP UPDATE			4	Construct	-	-	-	-	-	-	-	-	-		
19369	MP 0 - 0	APT PLN, Airport Planning		Develop	-	167	-	-	-	167	150	4	13		
GOODING	APT-PLAN	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Update Master Plan/ALP															
GNG, GOODING MUNICIPAL, REHABILITATE APRON			4	Construct	-	-	-	-	-	-	-	-	-		
20507	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-		
GOODING	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-		
Crack Seal, Seal coat & Remark (cost included in Rwy line)															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
GNG, GOODING MUNICIPAL, REHABILITATE RUNWAY 20546	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	-	333	-	-	-	333	300	8	25	
GOODING	APT-MTNC	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack Seal, Seal coat & Remark															
GNG, GOODING MUNICIPAL, CONSTRUCT RUNWAY EXTENSI 20555	MP 0 - 0	APT DEV, New Facility	4	Construct	1,330	-	-	-	-	-	1,330	1,197	33	100	
GOODING	APT-NEW	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Ph. II - Construct (635') includes PAPIs, REILs & Rwy Lights															
GNG, GOODING MUNICIPAL, TAXILANE REHABILITATION 20661	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	167	-	-	-	-	-	167	150	4	13	
GOODING	APT-MTNC	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Mill & Overlay.Txlns have low PCI 39-56. If rehab complete recon may not be needed for a several more years															
GNG, GOODING MUNICIPAL, REHABILITATE TAXIWAY 20698	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	-	-	-	-	-	-	-	-	-	
GOODING	APT-MTNC	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack Seal, Seal coat & Remark (cost included in Rwy line)															
GNG, GOODING MUNICIPAL, EXTEND RUNWAY LIGHTING, PH 20700	MP 0 - 0	APT DEV, New Facility	4	Construct	-	-	-	-	-	-	-	-	-	-	
GOODING	APT-NEW	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Ext Rwy Lighting w/ Rwy extension (Cost est included in C-Rwy ext.)															
GNG, GOODING MUNICIPAL, INSTALL PAPI, PH 2 20755	MP 0 - 0	APT DEV, New Facility	4	Construct	-	-	-	-	-	-	-	-	-	-	
GOODING	APT-NEW	GA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
PAPIs & REILs (Cost est included in C-Rwy ext.)															

IDAHO IDAHO - COTTONWOOD

S84, COTTONWOOD, REHABILITATE TAXILANES 19184	MP 0 - 0	APT DEV, Facility Maintenance	2	Construct	-	26	-	-	-	-	26	-	13	13	
COTTONWOOD	APT-MTNC	CA-APT		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	

Overlay of selected existing taxiways on East end of airport ramp area. These taxiways are breaking up and are in need of an overlay to prevent losing them completely. This work is identified in our Pavement Management Plan



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
S84, COTTONWOOD, REHABILITATE RUNWAY															
20406	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	69	-	-	-	-	-	69	-	34	34	
COTTONWOOD	APT-MTNC	CA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Slurry seal of runway and Hold Aprons including crack seal and painting.															
S84, COTTONWOOD, REHABILITATE APRON															
20706	MP 0 - 0	APT DEV, Facility Maintenance	Construct	-	103	-	-	-	-	-	103	-	52	52	
COTTONWOOD	APT-MTNC	CA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Aircraft Hold Apron Overlay runway 7 and 25.															
IDAHO - GRANGEVILLE															
GIC, GRANGEVILLE, REHABILITATE APRON															
19837	MP 0 - 0	APT DEV, Facility Maintenance	Construct	75	-	-	-	-	-	-	75	68	2	6	
IDAHO COUNTY	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Fog Seal, Crack Fill, and Painting of General Aviation Parking Apron and Fueling Apron. Pavement Maintenance to fill existing cracks and Seal Apron to Extend Pavement Life until complete reconstruction can be completed (anticipated for FY 2027-2030).															
GIC, GRANGEVILLE, REHABILITATE TAXIWAY															
19844	MP 0 - 0	APT DEV, Facility Maintenance	Construct	125	-	-	-	-	-	-	125	112	3	9	
IDAHO COUNTY	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Fog Seal, Crack Fill, and Painting of Parallel Taxiway and Connectors, Pavement Maintenance to Seal Taxiway to Extend Pavement Life Cycle and Protect Investment of New Construction completed in 2016.															
GIC, GRANGEVILLE, REHABILITATE RUNWAY															
20368	MP 0 - 0	APT DEV, Facility Maintenance	Construct	200	-	-	-	-	-	-	200	180	5	15	
IDAHO COUNTY	APT-MTNC	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Fog Seal, Crack Fill, and Painting of Runway (75'wide x 5100' long) Pavement Maintenance to Seal Runway to Extend Pavement Life Cycle and Protect Investment of New Construction completed in 2015.															
GIC, GRANGEVILLE, ACQUIRE SNOW REMOVAL EQUIPMENT															
20602	MP 0 - 0	APT DEV, New Facility	Construct	-	-	178	-	-	-	-	178	160	4	13	
IDAHO COUNTY	APT-NEW	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
SRE specifically for airport use is needed to improve timeliness of snow removal to provide emergency air transport access during winter months (approx. Nov thru March).															
GIC, GRANGEVILLE, INSTALL FENCING															
20631	MP 0 - 0	APT DEV, New Facility	Construct	-	-	222	-	-	-	-	222	200	6	17	
IDAHO COUNTY	APT-NEW	GA-APT	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Fencing to improve security and keep wildlife off of airfield. Security Fencing Installation Phase 1 (Southern, Western, and Partial Eastern Sides)															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)					Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	2019		2020	2021	2022	2023	24/25						
GIC, GRANGEVILLE, REHABILITATE TAXILANE		2	Construct	-	30	-	-	-	-	30	27	1	2		
20824	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-		
IDAHO COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Slurry, crack fill, and painting of three hangar taxilanes															

JEROME

JEROME - HAZELTON

U94, HAZELTON, CONSTRUCT TAXIWAY		4	Construct	-	-	-	60	-	-	60	-	30	30	
19228	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	
JEROME COUNTY	APT-NEW	CA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Construction of a partial parallel taxiway at Hazelton Municipal Airport. This parallel taxiway will eliminate back-taxiing on Runway 6-24 and enhance airport safety.

U94, HAZELTON, INSTALL WIND CONE		4	Construct	-	-	-	15	-	-	15	-	8	8	
19556	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
JEROME COUNTY	APT-MTNC	CA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Install a new windsock at Hazelton Municipal Airport. The existing windsock is in poor condition and does not meet current standards.

U94, HAZELTON RUNWAY MAINTENANCE		4	Construct	90	-	-	-	-	-	90	-	45	45	
20808	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	
HAZELTON	APT-MTNC	CA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Add concrete blast pad to end of runway for agriculture sprayers to turn around on to prevent further damage to runway 24 end.

JEROME - JEROME

JER, JEROME, CONSTRUCT RUNWAY EXTENSION		4	Construct	-	868	-	-	-	-	868	781	22	65	
19304	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Construct runway extension.

JER, JEROME, CONSTRUCT TAXIWAY EXTENSION		4	Construct	-	491	-	-	-	-	491	442	12	37	
19435	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Construct taxiway extension.

JER, JEROME, INSTALL PAPI		4	Construct	-	167	-	-	-	-	167	150	4	13	
19444	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	

PAPI Rwy 9 end



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
Design runway extension.																
JER, JEROME, CONSTRUCT RUNWAY EXTENSION	4	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-	
19599	MP 0 - 0	APT DEV, New Facility	Develop	-	94	-	-	-	-	-	94	85	2	7		
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Design parallel taxiway extension to new runway end.																
JER, JEROME, CONSTRUCT TAXIWAY EXTENSION	4	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-	
19743	MP 0 - 0	APT DEV, New Facility	Develop	-	39	-	-	-	-	-	39	35	1	3		
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Design parallel taxiway extension to new runway end.																
JER, JEROME, CONSTRUCT TAXILANES, PH 1	4	Construct	-	-	600	-	-	-	-	-	600	540	15	45		
19899	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Hangar Taxilane																
JER, JEROME, ENVIRONMENTAL ASSESSMENT	4	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-	
20501	MP 0 - 0	APT DEV, New Facility	Develop	150	-	-	-	-	-	-	150	135	4	11		
JEROME COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Prepare environmental assessment for runway/taxiway extension. Airport Master Plan (currently underway) is developing justification for the extension.																
JER, JEROME, REHABILITATE RUNWAY	4	Construct	-	-	-	200	-	-	-	-	200	180	5	15		
20673	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Crack fill and seal coat																
JER, JEROME AIRPORT CONSTRUCT TAXILANES, PHASE II	4	Construct	-	-	-	-	-	850	-	-	850	765	21	64		
20817	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-		
Jerome Airport Taxi Lanes Construction Phase II																

KOOTENAI

KOOTENAI - COEUR D ALENE

COE, COEUR D'ALENE, REHABILITATE RUNWAY, PH 2 DESIG	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-
19201	MP 0 - 0	APT DEV, Facility Maintenance	Develop	167	-	-	-	-	-	-	167	150	4	13	1
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Design - Fog Seal Rwy 2-20															
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 1 DESIG	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-
19388	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	1
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
Design - Fog Seal Taxiway N, Taxiway F, Taxiway D															
COE, COEUR D'ALENE, REHABILITATE APRON, DESIGN			1	Construct	-	-	-	-	-	-	-	-	-	-	
19455	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - Fog Seal North Apron AND South Apron															
COE, COEUR D'ALENE, REHABILITATE RUNWAY, PH 1 DESIG			1	Construct	-	-	-	-	-	-	-	-	-	-	
19583	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - Mill and Overlay Runway 6-24															
COE, COEUR D'ALENE, REHABILITATE RUNWAY, PH 1 CONST			1	Construct	-	-	-	-	-	-	-	-	-	-	
19897	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct -Mill and Overlay Runway 6-25															
COE, COEUR D'ALENE, ACQUIRE LAND, PH 2			1	Construct	-	-	-	-	-	-	-	-	-	-	
19915	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	609	-	-	-	-	-	609	548	15	46	
A39(WKLV, LLC.), and A40 (WKLV, LLC.) Approximately 33 Acres.															
COE, COEUR D'ALENE, REHABILITATE RUNWAY, PH 2 CONST			1	Construct	-	1,833	-	-	-	-	1,833	1,650	46	137	
20459	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct - Fog Seal Rwy 2-20															
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 1 CONST			1	Construct	-	-	-	-	-	-	-	-	-	-	
20541	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct -Fog Seal Taxiway N, Taxiway F, Taxiway D															
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 2 CONST			1	Construct	-	-	900	-	-	-	900	810	22	68	
20591	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct - Twy D reconstruction															
COE, COEUR D'ALENE, CONSTRUCT SRE BUILDING			1	Construct	-	850	-	-	-	-	850	765	21	64	
20654	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
SRE Building															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Design Twy D															
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 2 DESIG	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20711	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	150	-	-	-	-	150	135	4	11	
BONNER COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Construct - Fog Seal North Apron AND South Apron															
COE, COEUR D'ALENE RELOCATE LOCALIZER	1	Construct	-	400	-	-	-	-	-	400	360	10	30	1	
20802	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Coeur D'Alene Airport Localizer Relocation															
COE, COEUR D'ALENE RUNWAY DECOUPLING PHASE I	1	Construct	-	5,000	-	-	-	-	-	5,000	4,500	125	375	1	
20810	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Coeur D'Alene Runway Decoupling Construct Phase I															
COE, COEUR D'ALENE RUNWAY DECOUPLING CONSTRUCT	1	Construct	-	-	2,944	-	-	-	-	2,944	2,650	74	221	1	
20830	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Coeur D'Alene Airport Runway Decoupling Phase II															

LATAH

LATAH - MOSCOW

PUW, MOSCOW-PULLMAN, RUNWAY REALIGNMENT, PH 5	2	Construct	-	17,067	-	-	-	-	-	17,067	16,000	-	1,067	
19429	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
MOSCOW/PULLMAN	APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Construct RW (Construction Phase 5)														
PUW, MOSCOW-PULLMAN, RUNWAY REALIGNMENT, PH 4	2	Construct	17,067	-	-	-	-	-	-	17,067	16,000	-	1,067	
19717	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
MOSCOW/PULLMAN	APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Construct RW (Construction Phase 4)														
PUW, MOSCOW-PULLMAN, ACQUIRE TRAINING SYSTEM	2	Construct	-	-	392	-	-	-	-	392	368	-	24	
19956	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
MOSCOW/PULLMAN	APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Part 139 training requirements a significantly more stringent and a CBT based system will enhance meeting airport certification obligations.														
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, CONSTR	2	Construct	-	-	-	2,338	-	-	-	2,338	2,192	-	146	
20398	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
MOSCOW/PULLMAN	APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
CONSTRUCT - Terminal Expansion - Building construction including construction engineering services														
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, DESIGN	2	Construct	-	-	274	-	-	-	-	274	257	-	17	
20429	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
MOSCOW/PULLMAN	APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Terminal Expansion - Design / Expansion to address inadequate space and facilities within existing terminal building														
PUW, MOSCOW-PULLMAN, ACQUIRE SNOW REMOVAL EQUIP	2	Construct	-	-	-	507	-	-	-	507	475	-	32	
20554	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	
MOSCOW/PULLMAN	APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Replace Aging SRE Equipment														

LEMHI

LEMHI - SALMON

SMN, SALMON, REHABILITATE TAXIWAY	6	Construct	-	-	-	167	-	-	-	167	150	4	13
20047	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-
LEMHI COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-
Cost estimate includes Twy & Rwy Crack Seal, Slurry Seal & Remark													
SMN, SALMON, SNOW REMOVAL EQUIPMENT	6	Construct	250	-	-	-	-	-	-	250	225	6	19
20166	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-
LEMHI COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-
SRE													
SMN, SALMON, SNOW REMOVAL EQUIPMENT BUILDING	6	Construct	-	-	-	-	-	-	-	-	-	-	-
20417	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-
LEMHI COUNTY	APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-
SRE Building													
SMN, SALMON, REHABILITATE RUNWAY	6	Construct	-	-	-	-	-	-	-	-	-	-	-
20468	MP 0 - 0	APT DEV, Facility Maintenance	Develop	-	-	-	-	-	-	-	-	-	-
LEMHI COUNTY	APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-
Crack Seal, Slurry Seal & Remark													



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
SMN, SALMON, REHABILITATE APRON, PH 2				6	Construct	-	1,125	-	-	-	-	1,125	1,012	28	84	
20642	MP 0 - 0	APT DEV, Facility Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
LEMHI COUNTY		APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct PH 2 - apron rehabilitation to complete the reconstruction of the aircraft parking areas.																

MADISON

MADISON - REXBURG

RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 2				6	Construct	-	9,908	-	-	-	-	9,908	8,917	248	743	
19996	MP 0 - 0	APT DEV, New Facility			Develop	-	-	-	-	-	-	-	-	-	-	
REXBURG/MADISON CO		APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
PH II - Cleaning and Grubbing, Misc. Demo, Excavation and Embankment, storm drain system																
RXE, REXBURG, MASTER DESIGN FOR NEW AIRPORT				6	Construct	-	-	-	-	-	-	-	-	-	-	
20476	MP 0 - 0	APT DEV, New Facility			Develop	1,163	-	-	-	-	-	1,163	1,047	29	87	
REXBURG/MADISON CO		APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
MASTER DESIGN (assuming NPEs are being accumulated with new airport ID)																
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 3				6	Construct	-	-	5,072	-	-	-	5,072	4,565	127	380	
20649	MP 0 - 0	APT DEV, New Facility			Develop	-	-	-	-	-	-	-	-	-	-	
REXBURG/MADISON CO		APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement																
RXE, REXBURG, REHABILITATE RUNWAY				6	Construct	-	171	-	-	-	-	171	154	4	13	
20739	MP 0 - 0	APT DEV, Facility Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
REXBURG/MADISON CO		APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Crack Seal & paint only																
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 1				6	Construct	-	1,421	-	-	-	-	1,421	1,279	36	107	
20740	MP 0 - 0	APT DEV, New Facility			Develop	-	-	-	-	-	-	-	-	-	-	
REXBURG/MADISON CO		APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
PH I - Construct gravel access road, construct site utilities																

OWYHEE

OWYHEE - HOMEDALE

S66, HOMEDALE, REHABILITATE APRON, DESIGN				3	Construct	-	-	-	-	-	-	-	-	-	-	
19426	MP 0 - 0	APT DEV, Facility Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
HOMEDALE		APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Rehabilitate portions of apron that is failing. Rehabilitate portions of apron that is failing to improve safety and operations at the airport.															
S66, HOMEDALE, INSTALL SEGMENTED CIRCLE AND WIND C			3	Construct	100	-	-	-	-	-	100	90	2	8	
20497	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
HOMEDALE		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Segmented Circle/Lighted Windsock															
S66, HOMEDALE, REHABILITATE APRON, CONSTRUCT			3	Construct	-	-	600	-	-	-	600	540	15	45	
20553	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
HOMEDALE		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Rehabilitate portions of apron that is failing. Rehabilitate portions of apron that is failing to improve safety and operations at the airport.															
OWYHEE - MURPHY															
1U3, MURPHY, REHABILITATE APRON			3	Construct	-	10	-	-	-	-	10	-	8	2	
19371	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
OWYHEE COUNTY		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Seal coat tie down areas - periodic maintenance															
1U3, MURPHY, REHABILITATE RUNWAY			3	Construct	-	35	-	-	-	-	35	-	26	9	
19652	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
OWYHEE COUNTY		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
quick seal - periodic maintenance. County has performed seal coat maintenance on approximately two year cycle.															
PAYETTE															
PAYETTE - PAYETTE															
S75, PAYETTE, REHABILITATE APRON			3	Construct	144	-	-	-	-	-	144	-	108	36	
20380	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
PAYETTE, CITY OF		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
S75, PAYETTE, CONSTRUCT TAXIWAY EXTENSION			3	Construct	-	-	107	-	-	-	107	-	80	27	
20532	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
PAYETTE, CITY OF		APT-NEW CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
S75, PAYETTE, REHABILITATE TAXILANES			3	Construct	304	-	-	-	-	-	304	-	228	76	
20617	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
PAYETTE, CITY OF		APT-MTNC CA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
East - West hangar taxiway Repair and Overlay. The East-West hangar taxiway is rapidly deteriorating. Newly constructed hangars at the airport have created increased traffic on the taxiway, and is main taxiway to reach airport hangars.															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
POWER															
POWER - POCATELLO															
PIH, POCATELLO, CONSTRUCT APRON HARDSTAND	5	Construct	-	300	-	-	-	-	-	-	300	281	-	19	1
19320 MP 0 - 0		APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Construct Apron Hardstand															
PIH, POCATELLO, REHABILITATE APRON, DESIGN	5	Construct	-	-	-	-	-	-	-	-	-	-	-	-	1
19690 MP 0 - 0		APT DEV, Facility Maintenance		Develop	-	180	-	-	-	-	180	169	-	11	-
POCATELLO		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
DESIGN - Rehabilitate Tower Apron															
PIH, POCATELLO, REHABILITATE APRON, CONSTRUCT	5	Construct	-	-	1,067	-	-	-	-	-	1,067	1,000	-	67	1
20232 MP 0 - 0		APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCT - Rehabilitate Tower Apron															
PIH, FY19 POCATELLO, CONSTRUCT TAXIWAY	5	Construct	6,000	-	-	-	-	-	-	-	6,000	5,625	-	375	1
20356 MP 0 - 0		APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Phase 2 Construct Runway 17/35 Parallel Taxiway															
PIH, POCATELLO, ACQUIRE SNOW REMOVAL EQUIPMENT	5	Construct	-	587	-	-	-	-	-	-	587	550	-	37	1
20655 MP 0 - 0		APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Plow/Blower															
SHOSHONE															
SHOSHONE - KELLOGG															
S83, KELLOGG, EXPAND APRON, DESIGN	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-	-
19251 MP 0 - 0		APT DEV, New Facility		Develop	-	100	-	-	-	-	100	90	2	8	-
SHOSHONE COUNTY		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Design - Expand aircraft parking apron.															
S83, KELLOGG, REHABILITATE RUNWAY	1	Construct	-	-	222	-	-	-	-	-	222	200	6	17	-
20021 MP 0 - 0		APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
SHOSHONE COUNTY		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Fog seal, crack seal, and remarking of Runway, Taxiway and Apron															
S83, KELLOGG, REHABILITATE APRON			1	Construct	-	-	-	-	-	-	-	-	-	-	
20494	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Fog seal, crack seal, and remarking of Runway, Taxiway and Apron															
S83, KELLOGG, EXPAND APRON, CONSTRUCT			1	Construct	-	600	-	-	-	-	600	540	15	45	
20558	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-NEW	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Expand aircraft parking apron.															
S83, KELLOGG, REHABILITATE TAXIWAY			1	Construct	-	-	-	-	-	-	-	-	-	-	
20670	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Fog seal, crack seal, and remarking of Runway, Taxiway and Apron															

STATEWIDE

STATEWIDE - No City Specified

IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM			9	Construct	-	-	-	-	-	-	-	-	-	-	
19200	MP 0 - 0	SYS PLN, System Planning		Develop	92	-	-	-	-	-	92	92	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	W
Five-Year State-FAA SCIP Coordination. (M208010)															
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 1 NPIAS			9	Construct	-	-	-	-	-	-	-	-	-	-	
19227	MP 0 - 0	SYS PLN, System Planning		Develop	-	139	-	-	-	-	139	139	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 1 Update (M228010)															
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 3 NPIAS			9	Construct	-	-	-	-	-	-	-	-	-	-	
19274	MP 0 - 0	SYS PLN, System Planning		Develop	-	208	-	-	-	-	208	208	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 3 Update - Airports to be inspected Sp'20 (M218010)															
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 2 NPIAS			9	Construct	-	-	-	-	-	-	-	-	-	-	
19306	MP 0 - 0	SYS PLN, System Planning		Develop	151	-	-	-	-	-	151	151	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 2 Update - Airports to be inspected Sp'19 (M208010)															



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
Five-Year State-FAA SCIP Coordination. (M218010)															
19761	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	93	-	-	-	-	-	93	93	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
Five-Year State-FAA SCIP Coordination. (M228010)															
19989	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	94	-	-	-	-	-	94	94	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
Five-Year State-FAA SCIP Coordination. (M228010)															
20018	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	-	155	-	-	-	-	155	155	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
PCI yr. 2 Update (M238010)															
20376	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	37	-	-	-	-	-	-	37	37	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
PCI yr. 2 Update Non-NPIAS Airports to be inspected Sp'18															
20523	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	41	-	-	-	-	-	41	41	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
PCI yr. 1 Update Non-NPIAS															
20569	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	300	-	-	-	-	-	300	300	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
Continuous System Planning Update Econ Impact Study (M228010)															
20593	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	-	38	-	-	-	-	38	38	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
PCI yr. 2 Update Non-NPIAS															
20737	MP 0 - 0	SYS PLN, System Planning	Construct	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	Develop	-	-	96	-	-	-	-	96	96	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
Five-Year State-FAA SCIP Coordination. (M238010)															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
TETON															
TETON - DRIGGS															
DIJ, DRIGGS, CONSTRUCT RUNWAY, DESIGN			6	Construct	-	-	-	-	-	-	-	-	-	-	-
19582	MP 0 - 0	APT DEV, New Facility		Develop	778	-	-	-	-	-	778	700	19	58	
DRIGGS		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Design - Rwy shift & Flying T Apron															
DIJ, DRIGGS, CONSTRUCT RUNWAY, PH 2			6	Construct	-	-	-	5,000	-	-	5,000	4,500	125	375	
19667	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
DRIGGS		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct PH II - Rwy Shift, Lighting & signage															
DIJ, DRIGGS, ACQUIRE LAND			6	Construct	-	-	-	-	-	-	-	-	-	-	
19905	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
DRIGGS		APT-NEW	GA-APT	Right Of Way	-	450	-	-	-	-	450	405	11	34	
OFA acquisition - West parcels 24-28 & 37-39															
DIJ, DRIGGS, CONSTRUCT RUNWAY, PH 1			6	Construct	-	-	3,000	-	-	-	3,000	2,700	75	225	
20521	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
DRIGGS		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Construct PH I - Rwy Shift, Grading															
DIJ, DRIGGS AIRPORT MASTER PLAN UPDATE			6	Construct	-	-	-	-	-	-	-	-	-	-	
20819	MP 0 - 0	APT PLN, Airport Planning		Develop	167	-	-	-	-	-	167	150	4	13	
DRIGGS		APT-PLAN	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Master Plan/ALP update															
DIJ, DRIGGS AIRPORT SNOW REMOVAL EQUIPMENT BUILDIN			6	Construct	-	-	-	-	167	-	167	150	4	13	
20825	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Driggs Airport Snow Removal Equipment Building															

TWIN FALLS

TWIN FALLS - BUHL

U03, BUHL, INSTALL SIGNAGE			4	Construct	-	-	-	167	-	-	167	150	4	13	
19390	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	
BUHL		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Install Hold Position signs.															
U03, BUHL, REHABILITATE APRON			4	Construct	-	-	-	56	-	-	56	50	1	4	
19890	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
BUHL		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
U03, BUHL, REHABILITATE TAXIWAY			4	Construct	-	-	-	56	-	-	56	50	1	4	
20102	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
BUHL		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
U03, BUHL, CONSTRUCT TAXILANES			4	Construct	-	433	-	-	-	-	433	390	11	32	
20495	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
BUHL		APT-NEW	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Txlns - design & construct															
U03, BUHL, REHABILITATE RUNWAY			4	Construct	-	-	-	56	-	-	56	50	1	4	
20567	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
BUHL		APT-MTNC	GA-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Crack Seal/Fog Coat Airport Surfaces (runway, taxiway, taxilanes, apron)															
TWIN FALLS - TWIN FALLS															
TWF, TWIN FALLS, CONSTRUCT TAXIWAY			4	Construct	1,707	-	-	-	-	-	1,707	1,600	-	107	
19329	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
TWIN FALLS/TWIN FALLS CO		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Construct & extend northeast taxilanes to Taxiway A															
TWF, TWIN FALLS, RELOCATE FENCING			4	Construct	-	114	-	-	-	-	114	107	-	7	
19386	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
TWIN FALLS/TWIN FALLS CO		APT-MTNC	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Relocate fence															
TWF, TWIN FALLS, CONSTRUCT ACCESS ROAD			4	Construct	-	683	-	-	-	-	683	640	-	43	
19501	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
TWIN FALLS/TWIN FALLS CO		APT-NEW	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Construct Access Road															
TWF, TWIN FALLS, MASTER PLAN / ALP UPDATE			4	Construct	-	-	-	-	-	-	-	-	-	-	-
19678	MP 0 - 0	APT PLN, Airport Planning		Develop	-	341	-	-	-	-	341	320	-	21	
TWIN FALLS/TWIN FALLS CO		APT-PLAN	PR-APT	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Master Plan update															



Approved:
JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Pavement Maintenance - Slurry Seal / Crack Fill														
TWF, FY21 TWIN FALLS, REHABILITATE RUNWAY 20036	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	683	-	-	-	683	640	-	43	
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	
TWF, TWIN FALLS, UPGRADE LIGHTING SYSTEM 20075	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	341	-	-	-	341	320	-	21	
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	
Lighting system upgrade (R/W & T/W)														
TWF, TWIN FALLS, INSTALL PAPI & REIL 20116	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	171	-	-	-	171	160	-	11	
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	
PAPI / RIEL Upgrade														
TWF, FY22 TWIN FALLS, REHABILITATE RUNWAY 20388	MP 0 - 0	APT DEV, Facility Maintenance	4	Construct	-	-	2,844	-	-	2,844	2,666	-	178	
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	
Rehabilitate Runway 8/26 - 7/26														
TWF, TWIN FALLS, PCI SURVEY & REPORT 20463	MP 0 - 0	APT PLN, Airport Planning	4	Construct	-	-	-	-	-	-	-	-	-	
TWIN FALLS/TWIN FALLS CO	APT-PLAN	PR-APT		Develop	-	-	40	-	-	40	38	-	2	
				Right Of Way	-	-	-	-	-	-	-	-	-	
PCI Survey & Report														
TWF, TWIN FALLS, ENVIRONMENTAL ASSESSMENT 20561	MP 0 - 0	APT PLN, Airport Planning	4	Construct	-	-	-	-	-	-	-	-	-	
TWIN FALLS/TWIN FALLS CO	APT-PLAN	PR-APT		Develop	-	-	284	-	-	284	266	-	18	
				Right Of Way	-	-	-	-	-	-	-	-	-	

VALLEY

VALLEY - CASCADE

U70, CASCADE, CONDUCT AERONAUTICAL SURVEY 19295	MP 0 - 0	APT PLN, Airport Planning	3	Construct	-	-	78	-	-	78	70	2	6	
CASCADE	APT-PLAN	GA-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	
Conduct aeronautical survey for Runway 30 approach														
U70, CASCADE, REHABILITATE APRON, CONSTRUCT 19296	MP 0 - 0	APT DEV, Facility Maintenance	3	Construct	1,049	-	-	-	-	1,049	944	26	79	
CASCADE	APT-MTNC	GA-APT		Develop	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
CONSTRUCT - Rehabilitate 78,000 SF of severely cracked GA apron.														
U70, CASCADE, INSTALL AWOS III			3	Construct	-	-	-	161	-	-	161	145	4	12
19309	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-
CASCADE		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Install AWOS III														
U70, CASCADE, INSTALL PAPI AND REIL			3	Construct	-	-	-	200	-	-	200	180	5	15
19726	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-
CASCADE		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Install PAPI, REIL on Runway 30 end.														
U70, CASCADE, REHABILITATE RUNWAY			3	Construct	-	167	-	-	-	-	167	150	4	13
19935	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
CASCADE		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Crack Seal, Seal Coat & Remark														
U70, CASCADE, SRE BUILDING			3	Construct	-	-	333	-	-	-	333	300	8	25
20107	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-
CASCADE		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
SRE Building														
VALLEY - MCCALL														
MYL, MCCALL, CONSTRUCT APRON			3	Construct	-	-	-	-	-	-	-	-	-	-
19224	MP 0 - 0	APT DEV, Facility Maintenance		Develop	1,500	-	-	-	-	-	1,500	1,350	38	112
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Replaces apron lost due to twy relocation & full depth reconstruction														
MYL, MCCALL, ACQUIRE SNOW REMOVAL EQUIPMENT			3	Construct	-	-	500	-	-	-	500	450	12	38
19353	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
MYL, MCCALL, REHABILITATE APRON, PH 3			3	Construct	-	2,000	-	-	-	-	2,000	1,800	50	150
19932	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
Rehabilitate remaining apron surfaces														
MYL, MCCALL, CONSTRUCT TAXIWAY, PH 1			3	Construct	2,500	-	-	-	-	-	2,500	2,250	62	188
19937	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-
PH I - Phase 1 of this effort will remove the existing diagonal taxiway														



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
Relocate windcone, seg circle and possibly ASOS																
MYL, MCCALL, RELOCATE WINDCONE			3	Construct	200	-	-	-	-	-	200	180	5	15		
19963	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Relocate windcone, seg circle and possibly ASOS																
MYL, MCCALL, RELOCATE TAXIWAY, CONSTRUCT			3	Construct	4,000	-	-	-	-	-	4,000	3,600	100	300		
20009	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Construct Twy to standards - Cost includes Apron																
MYL, MCCALL, REHABILITATE APRON, PH 4			3	Construct	-	-	2,000	-	-	-	2,000	1,800	50	150		
20057	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
MYL, MCCALL, REHABILITATE TAXIWAY			3	Construct	-	920	-	-	-	-	920	828	23	69		
20061	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
TLANE MC-01, MC-02, and MC-03 on pavement report; indicates poor condition by 2017.																
MYL, MCCALL, EXPAND APRON PH 1			3	Construct	-	1,500	-	-	-	-	1,500	1,350	38	112		
20138	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
PH 1 - Expand Apron to meet Master Plan/ALP (Cost included in Apron Rehab line)																
MYL, MCCALL, RUNWAY EXTENSION PH 1			3	Construct	-	-	-	240	-	-	240	216	6	18		
20509	MP 0 - 0	APT DEV, Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
The scope of the project is to widen the runway from 75' to 100' and shift the runway 400' south to increase the RSA dimensions to 1,000' off of the departure end of Rwy 34.																
MYL, MCCALL, EXPAND APRON PH 2			3	Construct	-	-	-	-	-	-	-	-	-	-		
20717	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		
PH 2 - Expand Apron to meet Master Plan/ALP																
MYL, MCCALL, INSTALL FENCING			3	Construct	-	-	-	-	-	-	-	-	-	-		
20744	MP 0 - 0	APT DEV, New Facility		Develop	-	-	-	550	-	-	550	495	14	41		
MCCALL		APT-NEW GA-APT		Right Of Way	-	-	-	-	-	-	-	-	-	-		



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/13/2018

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25				

WASHINGTON

WASHINGTON - WEISER

S87, WEISER, OBSTRUCTION REMOVAL	3	Construct	-	100	-	-	-	-	-	-	100	90	2	8	
20374 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
			APT DEV, Facility Maintenance												
			APT-MTNC												
			GA-APT												

Obstruction Removal

S87, WEISER, GUIDANCE SIGNS	3	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20400 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
			APT DEV, New Facility												
			APT-NEW												
			GA-APT												

Install unlighted guidance signs - cost included in Rwy lighting line

S87, WEISER, RUNWAY LIGHTING	3	Construct	-	-	-	455	-	-	-	-	455	410	11	34	
20485 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
			APT DEV, Facility Maintenance												
			APT-MTNC												
			GA-APT												

Rehab Rwy lighting

S87, WEISER, ENVIRONMENTAL ASSESSMENT	3	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20529 MP 0 - 0		Develop	-	50	-	-	-	-	-	-	50	45	1	4	
WEISER		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
			APT DEV, Facility Maintenance												
			APT-MTNC												
			GA-APT												

EA for Obstruction Removal

S87, WEISER, TAXIWAY REFLECTORS	3	Construct	-	-	-	-	-	-	-	-	-	-	-	-	
20586 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
			APT DEV, Facility Maintenance												
			APT-MTNC												
			GA-APT												

Rehab Twy reflectors - cost included in Rwy lighting line

Notes:	Construct	57,792	59,161	49,081	30,906	1,417	
1: Project is also shown in a metropolitan Transportation Improvement Progra	Develop	7,283	1,122	2,121	1,330	45	
2: Project is being advance constructed with non-federal funds	Right Of Way	3,814	450	-	-	-	
G: Project is grouped in STIP	Total	68,889	60,733	51,202	32,236	1,462	
M: Project included in multiple programs							
B: Project addresses Bridge DOH Strategic Needs							
P: Project addresses Pavement DOH Strategic Needs							
A: Project utilizes an alternative contracting method.							
W: Work zone safety priority							
* Contingent upon successful application for funds							

Phases:
 Construction - includes utilities, construction engineering, and purchases
 Develop - includes preliminary engineering by state and/or consultant forces
 RightOfWay - Right-Of-Way acquisition