

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)**  
**BOARD APPROVED FY 2019 - 2025 IDAHO TRANSPORTATION INVESTMENT PROGRAM**  
 This Report should be used only with the Board Approved Program (data as of 10/01/2018)  
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

Idaho Transportation Investment Program (ITIP)														
Statewide Transportation Improvement Program (STIP)														
Program Name	FY 2019		FY 2020		FY 2021*		FY 2022*		FY 2023*		FY 2024/2025*		Sum FY19-25	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	37,740	31,198	34,245	29,138	32,182	25,180	28,596	26,389	33,356	15,203	66,894	69,018	233,013	196,126
Pavement Preservation (Non-Commerce)	2,662	2,163	18,000	4,775	18,000	9,380	18,000	9,274	18,000	8,561	36,000	16,124	110,662	50,277
Restoration	138,253	108,992	115,120	111,990	108,654	115,362	84,454	77,234	77,559	87,121	155,536	147,364	679,576	648,062
<b>SHS Pavements</b>	<b>178,655</b>	<b>142,353</b>	<b>167,365</b>	<b>145,903</b>	<b>158,836</b>	<b>149,922</b>	<b>131,050</b>	<b>112,897</b>	<b>128,915</b>	<b>110,884</b>	<b>258,430</b>	<b>232,506</b>	<b>1,023,251</b>	<b>894,465</b>
Bridge Preservation	15,739	12,957	13,122	13,525	20,885	23,217	12,306	13,929	15,000	18,647	30,000	30,613	107,052	112,889
Bridge Restoration	69,837	82,534	84,318	57,052	63,704	65,063	66,963	83,251	65,000	72,497	130,000	145,349	479,822	505,746
<b>SHS Bridges</b>	<b>85,576</b>	<b>95,491</b>	<b>97,440</b>	<b>70,577</b>	<b>84,589</b>	<b>88,280</b>	<b>79,269</b>	<b>97,180</b>	<b>80,000</b>	<b>91,144</b>	<b>160,000</b>	<b>175,962</b>	<b>586,874</b>	<b>618,634</b>
Freight	9,410	10,830	10,483	9,739	10,446	11,673	10,446	7,421	10,446	9,345	20,892	6,983	72,123	55,991
Safety		31,378		25,692		26,009		77,456		74,773		61,621	-	296,929
Capacity		61,814		55,519		47,113		5,350		390		85,563	-	255,749
<b>Safety &amp; Capacity Total</b>	<b>109,605</b>	<b>93,192</b>	<b>45,388</b>	<b>81,211</b>	<b>56,478</b>	<b>73,122</b>	<b>83,628</b>	<b>82,806</b>	<b>80,000</b>	<b>75,163</b>	<b>160,000</b>	<b>147,184</b>	<b>535,099</b>	<b>552,678</b>
<b>SHS Core</b>	<b>383,246</b>	<b>341,866</b>	<b>320,676</b>	<b>307,430</b>	<b>310,349</b>	<b>322,997</b>	<b>304,393</b>	<b>300,304</b>	<b>299,361</b>	<b>286,536</b>	<b>599,322</b>	<b>562,636</b>	<b>2,217,347</b>	<b>2,121,768</b>
Early Development	645	270	250	50	50	50	-	-	-	-	-	-	945	370
Formula Debt Service + Fees & Interest <sup>1</sup>	56,700	56,700	66,708	66,708	74,745	74,745	80,780	80,780	80,806	80,806	161,701	161,701	521,440	521,440
System Support	7,133	9,206	6,453	7,786	6,157	6,157	6,140	6,140	6,500	6,140	13,000	13,000	45,383	48,429
Safety, Local	3,851	3,753	8,957	8,957	8,942	8,942	8,942	8,942	8,942	8,942	17,884	17,533	57,518	57,069
Railroad Crossings	2,178	2,337	2,219	2,400	2,219	1,625	2,219	2,025	2,219	1,115	4,437	1,835	15,491	11,337
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	35,000	35,000
<b>Other</b>	<b>75,507</b>	<b>77,266</b>	<b>89,587</b>	<b>90,901</b>	<b>97,113</b>	<b>96,519</b>	<b>103,081</b>	<b>102,887</b>	<b>103,467</b>	<b>102,003</b>	<b>207,022</b>	<b>204,069</b>	<b>675,777</b>	<b>673,645</b>
System Planning	1,240	2,900	1,368	3,921	400	400	400	400	-	200	-	400	3,408	8,221
Metropolitan Planning	1,852	1,852	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	3,789	3,789	13,221	13,221
State Planning and Research	6,907	6,907	7,091	7,091	7,066	7,066	7,066	7,066	7,066	7,066	14,132	14,132	49,328	49,328
<b>Hwy Planning</b>	<b>9,999</b>	<b>11,659</b>	<b>10,354</b>	<b>12,907</b>	<b>9,361</b>	<b>9,361</b>	<b>9,361</b>	<b>9,361</b>	<b>8,961</b>	<b>9,161</b>	<b>17,921</b>	<b>18,321</b>	<b>65,957</b>	<b>70,770</b>
Transportation Alternatives (TAP)	3,943	3,718	3,822	3,736	3,822	3,246	3,822	3,822	3,822	3,822	7,644	7,644	26,875	25,988
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,421	3,422	11,976	11,977
<b>Hwy Statewide Competitive</b>	<b>5,654</b>	<b>5,429</b>	<b>5,533</b>	<b>5,447</b>	<b>5,533</b>	<b>4,957</b>	<b>5,533</b>	<b>5,533</b>	<b>5,533</b>	<b>5,533</b>	<b>11,065</b>	<b>11,066</b>	<b>38,851</b>	<b>37,965</b>
STBG - Local Urban	8,718	8,173	8,748	9,009	8,748	8,449	8,748	8,754	8,748	8,996	17,496	31,793	61,206	75,174
STBG - Transportation Mgt Area	10,503	10,488	10,949	10,890	10,949	10,949	10,949	10,971	10,949	10,829	21,897	18,940	76,196	73,067
TAP - Transportation Mgt. Area	480	409	480	318	480	463	480	463	480	448	960	1,067	3,360	3,168
STBG - Local Rural	14,321	7,582	14,796	13,561	14,796	18,006	14,796	15,792	14,796	9,271	29,592	30,573	103,097	94,785
Bridge, Local	5,447	6,191	5,447	5,722	5,447	4,307	5,447	1,856	5,447	12,965	10,894	15,026	38,129	46,068
Bridge, Off System	4,085	8,546	4,085	4,753	4,085	2,013	4,085	6,680	4,085	2,091	8,170	8,998	28,595	33,082
<b>LHTAC Programs</b>	<b>27,704</b>	<b>26,072</b>	<b>33,285</b>	<b>32,993</b>	<b>33,270</b>	<b>33,269</b>	<b>33,270</b>	<b>33,270</b>	<b>33,270</b>	<b>33,270</b>	<b>66,540</b>	<b>72,131</b>	<b>227,339</b>	<b>231,004</b>
<b>Hwy Local</b>	<b>43,554</b>	<b>41,389</b>	<b>44,505</b>	<b>44,253</b>	<b>44,505</b>	<b>44,188</b>	<b>44,505</b>	<b>44,516</b>	<b>44,505</b>	<b>44,601</b>	<b>89,009</b>	<b>106,399</b>	<b>310,583</b>	<b>325,344</b>
<b>Hwy Federal Formula &amp; State Funds</b>	<b>517,960</b>	<b>477,609</b>	<b>470,655</b>	<b>460,937</b>	<b>466,861</b>	<b>478,022</b>	<b>466,873</b>	<b>462,600</b>	<b>461,827</b>	<b>447,834</b>	<b>924,339</b>	<b>902,491</b>	<b>3,308,515</b>	<b>3,229,492</b>
High Priority (SAFETEA-LU)	-	-	-	-	1,483	1,483	-	-	-	-	-	-	1,483	1,483
High Priority (TEA-21)	18,426	18,426	-	-	6,969	6,969	-	-	-	-	-	-	25,395	25,395
Discretionary Earmarks	5,115	5,115	-	-	-	-	-	-	-	-	-	-	5,115	5,115
Emergency Relief	1,171	1,171	1,425	1,425	-	-	-	-	-	-	-	-	2,596	2,596
Federal Lands Access	13,898	18,673	13,898	15,628	13,898	15,267	13,898	9,516	13,898	-	28,665	869	98,155	59,953
Indian Reservation Roads	2,019	2,019	1,284	1,284	822	822	113	113	-	-	-	-	4,238	4,238
Other Federal Non-Formula	862	862	2,702	2,702	3,862	3,862	1,862	1,862	1,862	1,862	1,600	1,600	12,750	12,750
<b>Hwy Other Federal Programs</b>	<b>41,491</b>	<b>46,266</b>	<b>19,309</b>	<b>21,039</b>	<b>27,034</b>	<b>28,403</b>	<b>15,873</b>	<b>11,491</b>	<b>15,760</b>	<b>1,862</b>	<b>30,265</b>	<b>2,469</b>	<b>149,732</b>	<b>111,530</b>
Federal Non-Participating	6,656	6,656	-	-	-	-	-	-	-	-	-	-	6,656	6,656
Local/Private Partnership	11,278	11,278	1,028	1,028	7,480	7,480	5,387	5,387	14,721	14,721	2,977	2,977	42,871	42,871
<b>Hwy Other Programs</b>	<b>17,934</b>	<b>17,934</b>	<b>1,028</b>	<b>1,028</b>	<b>7,480</b>	<b>7,480</b>	<b>5,387</b>	<b>5,387</b>	<b>14,721</b>	<b>14,721</b>	<b>2,977</b>	<b>2,977</b>	<b>49,527</b>	<b>49,527</b>
<b>GARVEE 2017 Legislative Authorization<sup>1</sup></b>	<b>92,203</b>	<b>92,203</b>	<b>129,000</b>	<b>129,000</b>	<b>78,697</b>	<b>78,697</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>299,900</b>	<b>299,900</b>
<b>Highways Total</b>	<b>669,588</b>	<b>634,012</b>	<b>619,992</b>	<b>612,004</b>	<b>580,072</b>	<b>592,602</b>	<b>488,133</b>	<b>479,478</b>	<b>492,308</b>	<b>464,417</b>	<b>957,581</b>	<b>907,937</b>	<b>3,807,674</b>	<b>3,690,449</b>
Capital	17,146	17,146	15,057	15,057	15,092	15,092	14,366	14,366	14,128	14,128	6,165	6,165	81,954	81,954
Operations	26,130	26,130	26,293	26,293	26,795	26,795	26,623	26,623	22,677	22,677	2,070	2,070	130,588	130,588
<b>Public Transit Total</b>	<b>43,276</b>	<b>43,276</b>	<b>41,350</b>	<b>41,350</b>	<b>41,887</b>	<b>41,887</b>	<b>40,989</b>	<b>40,989</b>	<b>36,805</b>	<b>36,805</b>	<b>8,235</b>	<b>8,235</b>	<b>212,542</b>	<b>212,542</b>
New Airport Facility	20,401	20,401	15,806	15,806	25,837	25,837	20,550	20,550	850	850	-	-	83,444	83,444
Airport Facility Maintenance	47,194	47,194	44,118	44,118	24,391	24,391	10,995	10,995	567	567	-	-	127,265	127,265
Airport Planning	1,014	1,014	508	508	400	400	402	402	45	45	-	-	2,369	2,369
Aviation System Planning	280	280	301	301	574	574	289	289	-	-	-	-	1,444	1,444
<b>Aeronautics Total</b>	<b>68,889</b>	<b>68,889</b>	<b>60,733</b>	<b>60,733</b>	<b>51,202</b>	<b>51,202</b>	<b>32,236</b>	<b>32,236</b>	<b>1,462</b>	<b>1,462</b>	<b>-</b>	<b>-</b>	<b>214,522</b>	<b>214,522</b>
<b>Grand Total</b>	<b>781,753</b>	<b>746,177</b>	<b>722,075</b>	<b>714,087</b>	<b>673,161</b>	<b>685,691</b>	<b>561,358</b>	<b>552,703</b>	<b>530,575</b>	<b>502,684</b>	<b>965,816</b>	<b>916,172</b>	<b>4,234,738</b>	<b>4,117,513</b>

\* Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels.

Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation.

Funding levels assume 100% Obligation Authority

<sup>1</sup> Grant Anticipation Revenue Vehicle (GARVEE) bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

FAST means "Fixing America's Surface Transportation"

STBG means "Surface Transportation Block Grant"

## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
LP-ST	Local Participation

<i>Abbreviation</i>	<i>Program Name</i>
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	Systems Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Systems Planning
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations
UNALLOC	State Unallocated

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
<b>ADA</b>															
<b>ADA - BOISE</b>															
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE <b>18788</b>	MP 0 - 0	Capital Other	3	Construct	295	295	295	295	295	295	1,770	1,416	-	354	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.															
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE <b>18854</b>	MP 0 - 0	Mobility Management	3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.															
TRANSIT, MOBILITY MGT OPERATIONS, BOISE <b>19041</b>	MP 0 - 0	Mobility Management	3	Construct	714	714	714	714	714	714	4,284	2,142	-	2,142	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides operations for mobility management programs in the Boise Urbanized Area.															
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, BOISE <b>19122</b>	MP 0 - 0	Capital Lease	3	Construct	394	394	394	394	394	394	2,364	1,891	-	473	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE <b>19137</b>	MP 0 - 0	Capital Maintenance	3	Construct	2,368	2,368	2,368	2,368	2,368	2,368	14,208	11,366	-	2,842	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.															
TRANSIT, METROPOLITAN PLANNING, COMPASS <b>19144</b>	MP 0 - 0	Metropolitan Planning	3	Construct	-	-	-	-	-	-	-	-	-	-	1
COMPASS	TRNS-CAP	5303		Develop	294	294	294	294	294	294	1,470	1,362	-	108	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															
TRANSIT, ACQUISITION OF SERVICE, BOISE <b>19691</b>	MP 0 - 0	Transit Operations / Capital / Administrat	3	Construct	336	336	336	336	336	336	1,680	1,344	-	336	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.															



Approved:  
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 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
<b>BANNOCK</b>														
<b>BANNOCK - POCATELLO</b>														
TRANSIT, POCATELLO UZA OPERATIONS	5	Construct	980	980	980	980	-	-	-	3,920	1,960	-	1,960	1
<b>13800</b>	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the PRT fixed route system.														
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	Construct	8	8	8	8	-	-	-	32	26	-	6	1
<b>13801</b>	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.														
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	Construct	250	250	250	250	-	-	-	1,000	800	-	200	1
<b>13802</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.														
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	Construct	323	323	323	323	-	-	-	1,292	1,034	-	258	1
<b>13803</b>	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of the transit vehicles.														
TRANSIT, POCATELLO UZA METRO PLANNING	5	Construct	42	42	42	-	-	-	-	126	113	-	13	1
<b>13804</b>	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BANNOCK PLANNING ORGA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.														
TRANSIT, POCATELLO UZA CAPITAL	5	Construct	288	-	288	-	-	-	-	576	461	-	115	1
<b>19189</b>	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.														
TRANSIT, POCATELLO UZA PLANNING	5	Construct	19	19	19	19	-	-	-	76	61	-	15	1
<b>19720</b>	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.														



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	Construct		150	159	159	159	-	-	-	627	502	-	125	1
<b>19755</b>	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.															
OFFSYS, DAY & GRANT ST BUS SHELTER, POCATELLO UZA	5	Construct		-	180	-	-	-	-	-	180	144	-	36	1
<b>22128</b>	MP 100.75 - 100.75	Bus Shelters		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-CAP	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.															
LOCAL, POCATELLO UZA PLANNING	5	Construct		25	25	25	-	-	-	-	75	60	-	15	1
<b>22129</b>	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning service to assist in coordinating transit services between transit providers and human service agencies.															

## BONNEVILLE

### BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	Construct		450	450	400	400	400	-	-	2,100	1,050	-	1,050	1
<b>13268</b>	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.															
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	Construct		206	213	213	213	213	-	-	1,058	846	-	212	1
<b>13269</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	Construct		74	36	44	44	44	-	-	242	194	-	48	1
<b>13271</b>	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.															
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	Construct		40	40	40	40	40	-	-	200	160	-	40	1
<b>13272</b>	MP 0 - 0	Training - Transit		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



Approved:  
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 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct		300	400	400	400	400	-	1,900	1,520	-	380	1
<b>13273</b>	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct		13	13	60	15	15	-	116	93	-	23	1
<b>14304</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct		44	44	44	44	44	-	221	206	-	15	1
<b>14306</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	Construct		163	163	187	187	187	-	887	710	-	177	1
<b>14309</b>	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct		163	163	187	187	187	-	887	710	-	177	1
<b>19406</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct		538	554	630	630	630	-	2,981	2,385	-	596	1
<b>19753</b>	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for service agreement contracts in the urbanized area.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct		267	267	267	267	267	-	1,335	1,068	-	267	1
<b>19800</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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 9/13/2018

# Public Transit

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Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
<b>CANYON</b>														
<b>CANYON - NAMPA</b>														
18781	MP 0 - 0	Capital Other	3	190	1,413	1,413	1,413	1,413	1,413	7,255	5,804	-	1,451	1
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA			Construct											
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.														
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	3	1,328	1,356	1,356	1,356	1,356	1,356	8,108	4,054	-	4,054	1
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP			Construct											
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.														
18842	MP 0 - 0	Mobility Management	3	378	378	378	378	378	378	2,268	1,814	-	454	1
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA			Construct											
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.														
18914	MP 0 - 0	Capital Maintenance	3	309	309	309	309	309	309	1,854	1,483	-	371	1
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA			Construct											
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.														
19855	MP 0 - 0	Intersection Improvement	3	579	-	-	-	-	-	579	463	116	-	1
TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA			Construct											
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.														
20043	MP 0 - 0	Demand Response Operations	3	582	-	-	-	-	-	582	291	291	-	1
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE			Construct											
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.														





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Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					

## DISTRICT 1

### DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY				1	Construct	613	613	613	613	613	-	4,339	3,472	-	868	
<b>19430</b>	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5339 BUS AND BUS FACILITY				1	Construct	255	255	255	255	255	-	4,339	3,472	-	868	
	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	Construct	1,501	1,501	1,501	1,501	1,501	-	7,503	4,718	-	2,784	
<b>19619</b>	MP 0 - 0	Transit Admin/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 ELDERLY & DISABLED				1	Construct	127	127	127	127	127	-	1,571	1,066	-	505	
<b>20013</b>	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED				1	Construct	187	187	187	187	187	-	1,571	1,066	-	505	
	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## DISTRICT 2

### DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY				2	Construct	438	438	438	438	438	-	3,532	2,825	-	706	
<b>19671</b>	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY				2	Construct	394	394	394	81	81	-	3,532	2,825	-	706	
	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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# Public Transit

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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.														
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	Construct	1,072	1,072	1,072	1,072	1,072	-	-	5,359	3,531	-	1,828	
19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.														
TRANSIT, D2 ELDERLY & DISABLED	2	Construct	82	82	82	82	82	-	-	707	565	59	82	
20226	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D2 ELDERLY & DISABLED	2	Construct	59	59	59	59	59	-	-	707	565	59	82	
	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

## DISTRICT 3

### DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	Construct	2,358	2,358	2,358	2,358	2,358	-	-	11,790	8,248	3,542	-	
19380	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct	176	176	176	176	176	-	-	2,381	1,984	-	397	
19464	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct	300	300	300	300	300	-	-	2,381	1,984	-	397	
	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program Fund		2019	2020	2021	2022	2023	24/25						
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	176	176	176	176	176	-	2,381	1,905	-	476	
<b>19981</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	300	300	300	300	300	-	2,381	1,905	-	476	
	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, D3 FORMULA GRANT RURAL			3	Construct	2,358	2,358	2,358	2,358	2,358	-	11,790	8,076	-	3,714	
<b>19983</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	962	962	962	962	962	-	6,840	5,472	-	1,368	
<b>20136</b>	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	406	406	406	406	406	-	6,840	5,472	-	1,368	
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.

## DISTRICT 4

### DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	Construct	2,787	2,787	2,787	2,787	2,787	-	14,023	9,971	-	4,053	
<b>19328</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED			4	Construct	123	123	123	123	123	-	617	494	-	123	
<b>19367</b>	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.



Approved:  
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 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25					
TRANSIT, D4 5339 BUS AND BUS FACILITY		4	Construct	2,903	1,138	1,138	1,138	1,138	-	7,453	5,962	-	1,491	
<b>19735</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 ELDERLY & DISABLED		4	Construct	197	197	197	197	197	-	987	494	-	494	
<b>19976</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

## DISTRICT 5

### DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG		6	Construct	1,715	1,715	1,715	1,715	1,715	-	8,574	5,573	-	3,001	
<b>19314</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG		5	Construct	1,286	1,286	1,286	1,286	1,286	-	6,431	4,398	-	2,033	
<b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 5339 BUS AND BUS FACILITY		5	Construct	525	525	525	525	525	-	3,552	2,842	-	710	
<b>19686</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY		5	Construct	185	185	185	185	185	-	3,552	2,842	-	710	
	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 ELDERLY & DISABLED		5	Construct	223	223	223	223	223	-	1,116	893	-	223	
<b>20262</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	



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# Public Transit

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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															

## DISTRICT 6

### DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY	6	Construct	700	700	700	700	700	700	4,659	3,727	-	932	
<b>19330</b> MP 0 - 0 Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	Construct	232	232	232	232	232	232	4,659	3,727	-	932	
MP 0 - 0 Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY & DISABLED	6	Construct	272	272	272	272	272	272	1,361	1,089	-	272	
<b>19835</b> MP 0 - 0 Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, ELVA ST MOBILITY ENH FOR ELDERLY & DISABLED	6	Construct	123	-	-	-	-	-	123	98	-	25	1
<b>20835</b> MP 0 - 0 Transit Enhancement		Develop	-	-	-	-	-	-	-	-	-	-	
IDAHO FALLS TRNS-CAP 5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	

Sidewalk, Curb Cuts and Ramps

## KOOTENAI

### KOOTENAI - No City Specified

TRANSIT, COEUR D'ALENE UZA MAINTENANCE	1	Construct	39	39	44	44	-	-	166	83	83	-	1
<b>20759</b> MP 0 - 0 Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	

To provide maintenance for the Riverstone Transit Center

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING	1	Construct	125	113	113	113	-	-	464	371	-	93	1
<b>20761</b> MP 0 - 0 Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	

To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
To provide Federal training for transit staff.																
<b>KOOTENAI - COEUR D'ALENE</b>																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	Construct	9	9	9	9	-	-	36	29	-	7	1
<b>20762</b>	MP 0 - 0	Transit Planning			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA METRO PLANNING				1	Construct	60	60	60	-	-	-	180	144	-	36	1
<b>13238</b>	MP 0 - 0	Metropolitan Planning			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN		TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	Construct	981	1,044	1,167	1,147	-	-	4,339	2,603	-	1,736	1
<b>14191</b>	MP 0 - 0	Paratransit Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	Construct	637	644	935	955	-	-	3,171	1,586	-	1,586	1
<b>14193</b>	MP 0 - 0	Transit Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE				1	Construct	25	60	73	73	-	-	231	185	-	46	1
<b>19196</b>	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA SECURITY				1	Construct	38	38	50	50	-	-	176	141	-	35	1
<b>19333</b>	MP 0 - 0	Security			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE				1	Construct	25	60	73	73	-	-	231	185	-	46	1
<b>19361</b>	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA BUSES				1	Construct	471	353	71	71	-	-	966	773	-	193	1
<b>19424</b>	MP 0 - 0	Capital Asset			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes		
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
<b>NEZ PERCE</b>															
<b>NEZ PERCE - LEWISTON</b>															
TRANSIT, LEWISTON UZA METRO PLANNING			2	Construct	19	19	19	19	19	-	95	95	-	-	1
<b>13771</b>	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR	TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS			2	Construct	112	112	112	112	112	-	562	450	-	112	1
<b>13772</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.															
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE			2	Construct	81	81	81	81	81	-	406	325	-	81	1
<b>13773</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.															
TRANSIT, LEWISTON UZA OPERATIONS			2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
<b>13776</b>	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA ROLLING STOCK			2	Construct	125	-	125	-	-	-	250	200	-	50	1
<b>14210</b>	MP 0 - 0	ADA Buses		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA TRANSIT CAPITAL			2	Construct	125	125	125	125	125	-	625	500	-	125	1
<b>14211</b>	MP 0 - 0	Transit Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST			2	Construct	56	56	56	56	56	-	281	225	-	56	1
<b>19770</b>	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.															





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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
				2019	2020	2021	2022	2023	24/25						
Sponsor	Program	Fund													

## STATEWIDE

### STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	Construct	131	131	131	131	131	-	657	657	-	-	
<b>19335</b> MP 0 - 0 Rural Technical Assistance		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311(b)(2)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.													
TRANSIT, 5304 STATEWIDE PLANNING	9	Construct	117	117	117	117	117	-	585	585	-	-	
<b>19363</b> MP 0 - 0 Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5304		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.													
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	Construct	2,465	2,465	2,465	2,465	2,465	2,465	12,326	6,163	-	6,163	
<b>19550</b> MP 0 - 0 Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311(f)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.													
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	Construct	822	822	822	822	822	822	4,109	4,109	-	-	
<b>19679</b> MP 0 - 0 Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.													
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	43	43	43	43	43	43	596	596	-	-	
<b>20206</b> MP 0 - 0 Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	76	76	76	76	76	76	596	596	-	-	
MP 0 - 0 Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).													





Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
<b>Notes:</b> 1: Project is also shown in a metropolitan Transportation Improvement Progra 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds  <b>Phases:</b> Construction - includes utilities, construction engineering, and purchases Develop - includes preliminary engineering by state and/or consultant forces RightOfWay - Right-Of-Way acquisition			Construct	42,983	41,056	41,593	40,695	36,511	8,235						
			Develop	294	294	294	294	294	-						
			Right Of Way	-	-	-	-	-	-						
			<b>Total</b>	<b>43,277</b>	<b>41,350</b>	<b>41,887</b>	<b>40,989</b>	<b>36,805</b>	<b>8,235</b>						